



Appendix - *Enrollment*

PROJECTED ENROLLMENT REPORT

2019-2020

<u>School</u>	<u>Grade</u>	<u>Actual 2017-2018</u>	<u># Sect</u>	<u>Average Class Size</u>	<u>Actual 2018-2019</u>	<u># Sect</u>	<u>Average Class Size</u>	<u>Projected 2019-2020</u>	<u># Sect</u>	<u>Average Class Size</u>
APS Pre-K	Pre-K	62			58			60		
PGS	K	107	6	17.83	105	5	21.00	100	5	20.00
PGS	1	106	5	21.20	119	6	19.83	105	6	17.50
PGS	2	126	7	18.00	122	6	20.33	119	6	19.83
PGS	3	151	7	21.57	133	7	19.00	122	6	20.33
PGS	4	125	6	20.83	147	7	21.00	133	7	19.00
Total in sch		615			626			579		
RBS	K	71	4	17.75	101	5	20.20	100	5	20.00
RBS	1	106	5	21.20	69	4	17.25	101	5	20.20
RBS	2	89	5	17.80	114	5	22.80	69	4	17.25
RBS	3	105	5	21.00	92	5	18.40	114	5	22.80
RBS	4	107	5	21.40	107	5	21.40	92	5	18.40
Total in sch		478			483			476		
TBS	5	262	11	23.82	242	11	22.00	254	12	21.17
TBS	6	225	10	22.50	267	12	22.25	242	12	20.17
Total in sch		487			509			496		
AMS	7	279			238			267		
AMS	8	277			273			238		
Total in sch		556			511			505		
AHS	9	251			238			273		
AHS	10	243			250			238		
AHS	11	229			238			250		
AHS	12	288			225			238		
Total in sch		1011		16/17 - 17/18	951		17/18 - 18/19	999		18/19 - 19/20
GRAND TOTAL		3209			3138			3115		

* Open Choice students are included in enrollment, projection and average class size figures.

* Current enrollment numbers based on the October 1 student count.

CLASS SIZE SUMMARY REPORT

Grades K - 6

(by grade and section)

Grade	2014-2015			2015-2016			2016-2017			2017-2018			2018-2019		
	<u>PGS</u>	<u># Students</u>	<u>Sections</u>	<u>Average Class Size</u>	<u># Students</u>	<u>Sections</u>	<u>Average Class Size</u>	<u># Students</u>	<u>Sections</u>	<u>Average Class Size</u>	<u># Students</u>	<u>Sections</u>	<u>Average Class Size</u>	<u># Students</u>	<u>Sections</u>
K	109 (6)	6	18.17	108 (6)	5	21.60	99 (6)	6	16.50	107 (6)	6	17.83	105	5	21.00
1	100 (4)	5	20.00	138 (7)	6	23.00	123 (4)	7	17.57	106 (6)	5	21.20	119	6	19.83
2	112 (3)	5	22.40	119 (3)	5	23.80	155 (4)	8	19.38	126 (5)	7	18.00	122	6	20.33
3	109 (2)	5	21.80	126 (3)	6	21.00	123 (3)	6	20.50	151 (5)	7	21.57	133	7	19.00
4	146 (9)	6	24.33	110 (2)	5	22.00	124 (2)	6	20.67	125 (4)	6	20.83	147	7	21.00
<u>RBS</u>	<u># Students</u>	<u>Sections</u>	<u>Average Class Size</u>	<u># Students</u>	<u>Sections</u>	<u>Average Class Size</u>	<u># Students</u>	<u>Sections</u>	<u>Average Class Size</u>	<u># Students</u>	<u>Sections</u>	<u>Average Class Size</u>	<u># Students</u>	<u>Sections</u>	<u>Average Class Size</u>
K	92 (5)	5	18.40	87 (7)	4	21.75	99 (5)	6	16.50	71 (5)	4	17.75	101	5	20.20
1	110 (6)	5	22.00	94 (5)	5	18.80	90 (5)	5	18.00	106 (4)	5	21.20	69	4	17.25
2	107 (5)	5	21.40	106 (5)	5	21.20	102 (5)	5	20.40	89 (4)	5	17.80	114	5	22.80
3	106 (5)	5	21.20	106 (4)	5	21.20	107 (5)	5	21.40	105 (6)	5	21.00	92	5	18.40
4	131 (8)	6	21.83	104 (5)	5	20.80	118 (4)	5	23.60	107 (4)	5	21.40	107	5	21.40
<u>TBS</u>	<u># Students</u>	<u>Sections</u>	<u>Average Class Size</u>	<u># Students</u>	<u>Sections</u>	<u>Average Class Size</u>	<u># Students</u>	<u>Sections</u>	<u>Average Class Size</u>	<u># Students</u>	<u>Sections</u>	<u>Average Class Size</u>	<u># Students</u>	<u>Sections</u>	<u>Average Class Size</u>
5	276 (10)	12	23.00	273 (17)	12	22.75	219 (6)	10	21.90	262 (6)	11	23.82	242	11	22.00
6	276 (7)	12	23.00	278 (10)	12	23.17	278 (14)	12	23.17	225 (6)	10	22.50	267	12	22.25

(#) indicate Open Choice

CHOICE
Enrollment Summary
5 Year Summary

School	Grade	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
APS PK	Pre-K	12	10	12	12	11
PGS	K	6	6	6	6	6
	1	4	7	4	6	4
	2	3	3	4	5	5
	3	2	3	3	5	5
	4	9	2	2	4	5
RBS	K	5	6	5	5	3
	1	6	5	5	4	5
	2	5	5	5	4	4
	3	5	4	5	6	3
	4	8	5	4	4	5
TBS	5	10	17	6	6	8
	6	7	10	14	6	6
AMS	7	7	7	13	13	6
	8	5	7	7	12	12
AHS	9	13	5	9	6	12
	10	11	12	6	8	7
	11	8	11	12	5	8
	12	9	8	10	14	5
TOTAL		135	133	132	131	120

MAGNET SCHOOL PROJECTED ENROLLMENT

Avon Public Schools

Magnet & Charter School Projected Enrollment FY 2019/2020

School K-12	Affiliation	2017-18 Tuition	2017-18 Pupil Actual	Total	2018-19 Tuition	2018-19 Pupil Actual	2018-19 Total	2019-20 Estimated Tuition	2019-20 Pupil Projections	2019-20 Estimated Total
Montessori Magnet	CREC	\$3,700.00			\$3,810.00			\$3,924.30		
Academy of Aerospace and Engineering	CREC	\$5,500.00	5	\$27,500.00	\$5,600.00	3	\$16,800.00	\$5,768.00	1	\$5,768.00
Academy of Aerospace and Engineering (PT)	CREC	\$5,140.00	1	\$5,140.00	\$5,294.20		\$0.00	\$5,453.03		\$0.00
Academy of Aerospace and Engineering Elementary	CREC	\$4,440.00	1	\$4,440.00	\$4,575.00	1	\$4,575.00	\$4,712.25	1	\$4,712.25
Greater Hartford Academy of the Arts (PT)	CREC	\$4,795.00	10	\$47,950.00	\$4,940.00	4	\$19,760.00	\$5,088.20	3	\$15,264.60
Greater Hartford Academy of the Arts (FT)	CREC	\$5,280.00	6	\$31,680.00	\$5,440.00	5	\$27,200.00	\$5,603.20	3	\$16,809.60
Academy of Science and Innovation	CREC	\$5,435.00		\$0.00	\$5,600.00	3	\$16,800.00	\$5,768.00	3	\$17,304.00
Museum Academy	CREC	\$4,440.00		\$0.00	\$4,575.00	0	\$0.00	\$4,712.25	0	\$0.00
University of Hartford Magnet	CREC	\$4,025.00	9	\$36,225.00	\$4,145.00	4	\$16,580.00	\$4,269.35	12	\$51,232.20
Reggio Magnet	CREC	\$4,440.00	17	\$75,480.00	\$4,575.00	9	\$41,175.00	\$4,712.25	10	\$47,122.50
Metropolitan Learning Center	CREC	\$4,230.00	2	\$8,460.00	\$4,360.00	2	\$8,720.00	\$4,490.80	2	\$8,981.60
Ana Grace Academy of the Arts Elementary	CREC	\$4,440.00	11	\$48,840.00	\$4,575.00	10	\$45,750.00	\$4,712.25	10	\$47,122.50
Greater Hartford Academy of the Arts Middle	CREC	\$5,090.00	1	\$5,090.00	\$5,245.00		\$0.00	\$5,402.35		\$0.00
Wintonbury Early Childhood(KF)	Bloomfield	\$0			\$0			\$0		
Global Experience Magnet School	Bloomfield		1			1			1	
Environmental Sciences Magnet at Hooker School	Hartford		2			2			2	
Hartford Magnet Trinity College Academy	Hartford		1			1			1	
Kinsella Magnet School of Performing Arts	Hartford		1			1			1	
Montessori Magnet at Fisher School	Hartford		1			2			2	
Noah Webster Micro Society	Hartford	\$0	1		\$0	3		\$0	3	
Sport and Medical Sciences Academy	Hartford		1			1			1	
STEM Magnet School at Annie-Fisher	Hartford	\$0	3		\$0	3		\$0	3	
University High of Science and Engineering	Hartford	\$0	5		\$0	4		\$0	4	
GH Classical Magnet School	Hartford	\$0			\$0	1		\$0	1	
Connecticut River Academy	Learn		1			1			0	
Pathways Academy of Technology and Design	Windsor	\$0	1		\$0	1		\$0	1	
Total			81	\$290,805.00		62	\$197,360.00		65	\$214,317.25

Pre-K	Affiliation	2017-18 Tuition	2017-18 Pupil Actual	Total	2018-19 Tuition	2018-19 Pupil Actual	2018-19 Total	2019-20 Estimated Tuition	2019-20 Pupil Projections	2019-20 Estimated Total
Ana Grace Academy of the Arts Pre K School	CREC					1			1	
Montessori Magnet-Pre-K	CREC	\$0	1		\$0	1	1 PK3	\$0	1	1 PK
Museum Academy Pre-K	CREC		1				1 PK			1 PK
Reggio- Pre-K	CREC	\$0	2		\$0	1	1 PK 1 PK3	\$0		1 PK 1 PK3
University of Hartford	CREC	\$0	11		\$0	9	3 PK 8 PK3	\$0	1	3 PK 8 PK3
Wintonbury Early Childhood	Bloomfield	\$0	27		\$0	27	12 PK 15 PK3	\$0	27	12 PK 15 PK3
Kinsella Arts Magnet School	Hartford	\$0			\$0			\$0		