

Avon Public Schools
FY 23/24 Staffing additions/reductions by account

Account Number	Location	Description	FTE	Amount	Current FY22-23 Position or New FY23-24	Notes
01.1.2660.112	AHS	Safety & Security Specialist	1.00	\$30,381.00	Current	To increase coverage during and after school; ESSER grant funded FY22-23
01.1.2120.111	AHS	School Counselor	1.00	\$116,402.00	Current	Position funded by ESSER grant FY21-22 & FY22-23
01.1.1117.112	AHS	Internship Coordinator	1.00	\$61,500.00	Current	Position added FY22-23 to relaunch program
01.X.1200.115	DW	Non-Certified - Paraeducators	3.00	\$80,199.60	Current	Positions added FY22-23 due to student IEP requirements
01.1.1304.150	AHS	Coaching Stipends - Unified Sports	0.00	\$6,325.00	Current	Grant funded winter program FY22-23 (1 Head Coach and 1 Assistant Coach)
01.1.1107.111	AHS/AMS	Certified Teacher - Technology Education	1.00	\$116,402.00	New	Increased STEM sections at AHS/AMS - FTE split based on schedule
01.2.1104.111	AMS	Certified Teacher - Theatre Arts	0.40	\$42,383.20	New	Increased elective sections at offered at AMS
01.1.1103.111	AHS	Certified Teacher - Math Specialist	1.00	\$116,402.00	New	To provide specialized support for students & staff
01.8.2660.112	DW	School Resource Officer	1.00	\$50,000.00	New	To fund 50% of Districtwide SRO - remainder to be funded by the Town
01.1.1302.150	AHS	Coaching Stipends - eSports	0.00	\$5,622.00	New	New CIAC sponsored sport (1 Head Coach and 1 Assistant Coach)
01.1.1304.150	AHS	Coaching Stipends - Unified Sports	0.00	\$6,325.00	New	Fall program to be added FY23-24 (1 Head Coach and 1 Assistant Coach)
01.X.1100.111	DW	Certified Teacher - Retirements/Reallocations	TBD	(\$334,872.00)		Section size changes, retirements & reallocations
Total FTE additions				\$297,069.80		