

Avon Public Schools
Grant Financial Revenue Summary - 3 Years

Grant Description	2020/2021 Actual	2021/2022 Actual	2022/2023 Expected	2023/2024 Projected
Adult Education Cooperative	\$2,362	\$2,510	\$2,492	\$2,492
IDEA 611-Part B	\$631,179	\$646,077	\$663,503	\$663,503
IDEA 619 - Preschool	\$17,738	\$17,936	\$18,933	\$18,933
SHEFF Settlement	\$136,400	\$125,250	\$126,575	\$126,575
Title I Improving Basic Programs	\$99,931	\$99,997	\$94,225	\$94,225
Title II Part A Teachers	\$45,356	\$45,126	\$42,473	\$42,473
Title III	\$12,793	\$13,415	\$10,411	\$10,411
Total Grants	\$945,759	\$950,311	\$958,612	\$958,612

Avon Public Schools
Facilities Use Revenue Summary - 3 Years

	2020/2021 Actual	2021/2022 Actual	2022/2023 Expected	2023/2024 Projected
Total Facilities Use Revenue	\$17,261	\$43,492	\$38,000	\$38,000

Avon Public Schools
Technology Protection Plan Summary - 3 Years

	2020/2021 Actual	2021/2022 Actual	2022/2023 Expected	2023/2024 Projected
Total Tech. Protection Plan Revenue	\$0	\$32,762	\$29,211	\$29,000