

Avon Public Schools

Sample

PGS - FY 23-24 Proposed Budget

Fiscal Year: 2022-2023

- Print accounts with zero balance
 - Round to whole dollars
 - Account on new page
 - Exclude inactive accounts with zero balance
- Definition: Superintendent Proposed

From Date: 1/1/2022

To Date: 1/31/2022

Account Code Description

Account	Description	FY23-24	FY22-23 Adopted	FY21-22 Adopted	FY21-22 Expended	FY20-21 Adopted	4. Difference	5. Percent Diff
1. 01.6.1308.890	Fees & Memberships/Student	\$200.00	\$320.00	\$210.00	\$0.00	\$100.00	(\$120.00)	(37.50)
Column: [FY23-24]		Budget	FTE	Position Desc.				
Description: Choral Festival Registration		\$150.00						
Description: Lunch for chaperones, Choral festival		\$50.00						
2. Column Total:		\$200.00						
01.6.2210.890	Fees & Memberships/Prof Me	\$934.00	\$1,000.00	\$999.00	\$200.00	\$999.00	(\$66.00)	(6.60)
Column: [FY23-234]		Budget	FTE	Position Desc.				
Description: ASCD - Amy		\$259.00		ASCD				
Description: CAEA/NAEA Membership Cohen		\$100.00		NAEA				
Description: CASS Membership Amy Borio		\$200.00		CASS				
Description: CMEA Membership Melanie John		\$140.00		CMEA				
Description: NAESP Amy Borio Annual Membership		\$235.00		NAESP				
Column Total:		\$934.00						
3. Grand Total:		\$98,363.65	\$93,777.78	\$101,202.80	\$118,281.70	\$125,341.39	\$4,585.87	4.89

End of Report

- 1. Account Number
- 2. Subtotal by Program/ Function Code
- 3. Grand total for General Fund Proposed FY2023-2024 Budget by Location
- 4. Dollar difference between FY2022-2023 Adopted Budget & FY2023-2024 Proposed Budget
- 5. Percentage (%) difference between FY2022-2023 Adopted Budget & FY2023-2024 Proposed Budget