

## Avon Public Schools

### Facility Use Fund Budget Report - detail - FY22-23

Fiscal Year: 2021-2022

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

From Date: 1/1/2022

To Date: 1/31/2022

Definition: Superintendent Proposed

Account	Description	FY22-23	FY21-22 Adopted	FY20-21 Adopted	FY20-21 Expended	FY19-20 Adopted	Difference	Percent Diff
07.8.2600.112	Non Cert Salaries/Plant Oper:	\$29,000	\$0	\$0	\$2,559	\$0	\$29,000	0.00
<b>Column: [FY22-23]</b>		<b>Budget</b>	<b>FTE</b>	<b>Position Desc.</b>				
	Description: Custodian/Maintainer time	\$26,000						
	Description: Light & Sound Tech	\$3,000						
	<b>Column Total:</b>	<b>\$29,000.00</b>						
<b>Grand Total:</b>		\$29,000	\$0	\$0	\$2,559	\$0	\$29,000	0.00

End of Report