

Avon Public Schools

AMS Athletics FY 22-23 Proposed Budget Summary

Fiscal Year: 2021-2022

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 1/1/2022

To Date: 1/31/2022

Definition: Superintendent Proposed

Account	Description	FY22-23	FY21-22 Adopted	FY20-21 Adopted	FY20-21 Expended	FY19-20 Adopted	Difference	Percent Diff
01.2.1302.150	Coaching Stipends/Interschol	\$25,385.50	\$20,939.00	\$23,119.00	\$21,329.81	\$19,752.00	\$4,446.50	21.24
01.2.1302.350	Officials/Interscholastic Athleti	\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.00	0.00
01.2.1302.518	Transportation/Interscholastic	\$6,775.00	\$5,500.00	\$3,600.00	\$882.60	\$5,000.00	\$1,275.00	23.18
01.2.1302.655	Athletic Supplies/Interscholast	\$752.10	\$330.90	\$97.37	\$318.45	\$141.75	\$421.20	127.29
Grand Total:		\$37,212.60	\$26,769.90	\$26,816.37	\$22,530.86	\$24,893.75	\$10,442.70	39.01

End of Report

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01.2.1302.150	Coaching Stipends/Interscholastic	\$25,385.50	\$20,939.00	\$23,119.00	\$21,329.81	\$19,752.00	\$4,446.50	21.24
Column: [FY22-23]		Budget	FTE	Position Desc.				
	Description: **NEW** Cross Country Assistant Coach (based on re	\$2,756.00		Avon BOE				
	Description: Cross Country Assistant Coach	\$2,756.00		Avon BOE				
	Description: Cross Country Head Coach	\$3,445.00		Avon BOE				
	Description: Field Hockey Assistant Coach	\$2,756.00		Avon BOE				
	Description: Field Hockey Head Coach	\$3,445.00		Avon BOE				
	Description: Security Guards 15 hrs@42.35	\$1,270.50		Avon BOE				
	Description: Track & Field Assistant Coach	\$5,512.00		Avon BOE				
	Description: Track & Field Head Coach	\$3,445.00		Avon BOE				
	Column Total:	\$25,385.50						
01.2.1302.350	Officials/Interscholastic Athleti	\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.00	0.00
Column: [FY22-23]		Budget	FTE	Position Desc.				
	Description: Cross Country Officials	\$550.00						
	Description: Field Hockey Officials	\$1,000.00						
	Description: Track Officials	\$2,750.00						
	Column Total:	\$4,300.00						
01.2.1302.518	Transportation/Interscholastic	\$6,775.00	\$5,500.00	\$3,600.00	\$882.60	\$5,000.00	\$1,275.00	23.18
Column: [FY22-23]		Budget	FTE	Position Desc.				
	Description: Cross Country- 6 away meets	\$1,500.00		Specialty				
	Description: Field Hockey - 6 away game	\$1,500.00		Specialty				
	Description: Track & Field- 6 away meets(2 buses)	\$3,000.00		Specialty				
	Description: Unified Basketball Competitions in partnership w/	\$775.00		Specialty				
	Column Total:	\$6,775.00						

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01.2.1302.655	Athletic Supplies/Interscholast	\$752.10	\$330.90	\$97.37	\$318.45	\$141.75	\$421.20	127.29
Column: [FY22-23]		Budget	FTE	Position Desc.				
	Description: Girls Throwing Starter Package	\$155.00		M-F Athletics				
	Description: Seiko s149 Stopwatch/Printer	\$399.00		M-F Athletics				
	Description: Shipping 15%	\$98.10		M-F Athletics				
	Description: Winchester Super X .22 caliber blanks	\$100.00		M-F Athletics				
	Column Total:	\$752.10						
Grand Total:		\$37,212.60	\$26,769.90	\$26,816.37	\$22,530.86	\$24,893.75	\$10,442.70	39.01

End of Report