

**Avon Public Schools**

**Tech Protection Fund Budget Summary- FY 22-23**

Fiscal Year: 2021-2022

Print accounts with zero balance     Round to whole dollars     Account on new page

Exclude inactive accounts with zero balance

From Date: 1/1/2022

To Date: 1/31/2022

Definition: Superintendent Proposed

Account	Description	FY22-23	FY21-22 Adopted	FY20-21 Adopted	FY20-21		Difference	Percent Diff
					Expended	FY19-20 Adopted		
34.8.2580.430	Repairs/Maint/Tech. Protectio	\$9,669	\$0	\$0	\$0	\$0	\$9,669	0.00
34.8.2580.730	Equipment/Tech. Protection P	\$29,006	\$0	\$0	\$0	\$0	\$29,006	0.00
<b>Grand Total:</b>		\$38,675	\$0	\$0	\$0	\$0	\$38,675	0.00

End of Report

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34.8.2580.430	Repairs/Maint/Tech. Protectio	\$9,669	\$0	\$0	\$0	\$0	\$9,669	0.00
<b>Column: [FY22-23]</b>		<b>Budget</b>	<b>FTE</b>	<b>Position Desc.</b>				
	Description: Repairs costs of Chromebooks	\$9,669						
	<b>Column Total:</b>	<b>\$9,668.75</b>						
34.8.2580.730	Equipment/Tech. Protection P	\$29,006	\$0	\$0	\$0	\$0	\$29,006	0.00
<b>Column: [FY22-23]</b>		<b>Budget</b>	<b>FTE</b>	<b>Position Desc.</b>				
	Description: Purchase of replacement Chromebooks for unrepairab	\$29,006						
	<b>Column Total:</b>	<b>\$29,006.25</b>						
<b>Grand Total:</b>		<b>\$38,675</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,675</b>	<b>0.00</b>

End of Report