

PROJECTED ENROLLMENT REPORT

2022-2023

<u>School</u>	<u>Grade</u>	<u>Actual 2019-2020</u>	<u># Sect</u>	<u>Average Class Size</u>	<u>Actual 2020-2021</u>	<u># Sect</u>	<u>Average Class Size</u>	<u>Actual 2021-2022</u>	<u># Sect</u>	<u>Average Class Size</u>	<u>Projected 2022-2023</u>	<u># Sect</u>	<u>Average Class Size</u>
APS Pre-K	Pre-K	56			49			64			64		
PGS	K	139	8	17.38	113	7	16.14	122	7	17.43	124	7	17.71
PGS	1	110	6	18.33	143	7	20.43	120	6	20.00	122	6	20.33
PGS	2	117	6	19.50	108	6	18.00	143	7	20.43	120	6	20.00
PGS	3	132	6	22.00	116	6	19.33	104	6	17.33	143	7	20.43
PGS	4	136	6	22.67	129	6	21.50	126	6	21.00	104	5	20.80
Total in sch		634			609			615			613		
RBS	K	84	5	16.80	91	5	18.20	77	5	15.40	84	5	16.80
RBS	1	107	5	21.40	95	5	19.00	93	5	18.60	77	4	19.25
RBS	2	75	4	18.75	111	5	22.20	96	5	19.20	92	5	18.40
RBS	3	116	6	19.33	81	4	20.25	119	6	19.83	96	5	19.20
RBS	4	105	5	21.00	119	6	19.83	79	4	19.75	119	6	19.83
Total in sch		487			497			464			468		
TBS	5	265	12	22.08	239	12	19.92	252	12	21.00	205	11	18.64
TBS	6	237	12	19.75	269	12	22.42	241	12	20.08	252	12	21.00
Total in sch		502			508			493			457		
AMS	7	276			235			273			241		
AMS	8	250			281			240			273		
Total in sch		526			516			513			514		
AHS	9	231			226			251			240		
AHS	10	242			240			222			251		
AHS	11	251			240			233			222		
AHS	12	233			270			248			233		
Total in sch		957			976		19/20 - 20/21	954		20/21- 21-22	946		21/22- 22-23
GRAND TOTAL		3162			3155		-7	3103		-31	3062		-41

* Open Choice students are included in enrollment, projection and average class size figures.

* Current enrollment numbers based on the October 1 student count.

CHOICE
Enrollment Summary
5 Year Summary

School	Grade	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
APS PK	Pre-K	12	11	11	12	14
PGS	K	6	6	3	3	5
	1	6	4	6	2	3
	2	5	5	4	6	2
	3	5	5	4	3	6
	4	4	5	5	4	3
RBS	K	5	3	7	5	4
	1	4	5	2	4	5
	2	4	4	5	2	4
	3	6	3	4	5	2
	4	4	5	3	4	4
TBS	5	6	8	10	8	7
	6	6	6	8	8	8
AMS	7	13	6	6	7	8
	8	12	12	6	6	7
AHS	9	6	12	10	6	6
	10	8	7	12	9	6
	11	5	8	7	11	8
	12	14	5	8	7	11
TOTAL		131	120	121	112	113