



Appendix - *Staffing*

Summary 2019-2020 FTE Count By Location

Location	Year	Administration	Teachers	Secretaries	Paras	Custodian / Maintainers	Tutors / TAs	Nurse	Food Service	Non-Union	Security	Total
AHS	2018/2019	4.00	88.20	9.00	17.00	9.00	3.00	2.20	6.20	1.00	3.00	142.60
	2019/2020	4.00	88.40	9.00	17.00	9.00	3.00	2.20	6.20	1.00	2.00	141.80
	Variance	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.00	-0.80
AMS	2018/2019	2.00	48.70	2.00	11.00	4.60	1.00	1.00	3.13	0.00	0.00	73.43
	2019/2020	2.00	48.70	2.00	11.00	4.60	1.00	1.00	3.13	0.00	1.00	74.43
	Variance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
TBS	2018/2019	2.00	42.83	2.00	10.00	4.00	0.80	1.00	3.13	0.00	0.00	65.76
	2019/2020	2.00	43.83	2.00	10.00	4.00	0.80	1.00	3.13	0.00	1.00	67.76
	Variance	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
RBS	2018/2019	2.00	39.53	2.00	9.00	3.50	8.00	1.00	2.19	0.00	0.00	67.22
	2019/2020	2.00	39.53	2.00	9.00	3.50	8.00	1.00	2.19	0.00	1.00	68.22
	Variance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
PGS	2018/2019	2.00	48.44	2.00	15.00	3.50	10.00	1.00	2.38	0.00	1.00	85.32
	2019/2020	2.00	47.44	2.00	15.00	3.50	10.00	1.00	2.38	0.00	1.00	84.32
	Variance	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.00
District Wide	2018/2019	7.00	7.20	8.00	10.00	5.40	0.00	0.00	0.00	13.45	0.00	51.05
	2019/2020	7.00	8.20	7.00	10.00	5.40	0.00	0.00	0.00	13.90	0.00	51.50
	Variance	0.00	1.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.45	0.00	0.45
Total FY 2019/2020		19.00	276.10	24.00	72.00	30.00	22.80	6.20	17.03	14.90	6.00	488.03
Total Variance (18/19 vs. 19/20)		0.00	1.20	-1.00	0.00	0.00	0.00	0.00	0.00	0.45	2.00	2.65

Certified Staff FTE 2019-2020

Certified Positions	2018-2019 FTE	CO/DW	AHS	AMS	TBS	PGS	RBS	2019-20 FTE
Athletic Coordinator	1.00		1.00					1.00
Director of Fiscal Affairs	1.00	1.00						1.00
Director of Technology	1.00	1.00						1.00
Program Director	1.00	1.00						1.00
Reading Specialist	1.00				1.00			1.00
Reading/Language Arts Cons.	3.00			1.00		1.00	1.00	3.00
School Administrators	14.00	3.00	3.00	2.00	2.00	2.00	2.00	14.00
School Counselor	8.00		5.00	2.00	1.00			8.00
School Psychologist	7.00		2.00	1.00	1.00	1.50	1.50	7.00
Social Worker	3.00	0.20	1.00	0.50	0.50	0.40	0.40	3.00
Special Ed. Supervisor	1.00	1.00						1.00
Teacher ELL	2.00		0.20	0.20	0.60	0.80	0.20	2.00
Teacher Academic Enrichment	1.00			1.00				1.00
Teacher Art	7.70		2.00	2.00	1.00	1.35	1.35	7.70
Teacher Business	2.00		2.00					2.00
Teacher Grade 1	10.00					6.00	5.00	11.00
Teacher Grade 2	11.00					6.00	4.00	10.00
Teacher Grade 3	12.00					6.00	5.00	11.00
Teacher Grade 4	12.00					7.00	5.00	12.00
Teacher Grade 5	11.00				12.00			12.00
Teacher Grade 6	12.00				12.00			12.00
Teacher Health/Wellness	9.10		3.00	2.00	1.60	1.40	1.30	9.30
Teacher Kindergarten	10.00	1.00				5.00	5.00	11.00
Teacher Language Arts	18.60		12.20	6.40				18.60
Teacher Library Media	5.00		1.00	1.00	1.00	1.00	1.00	5.00
Teacher Mathematics	17.00		12.00	5.00				17.00
Teacher Music	10.70		2.40	2.10	2.80	1.80	1.60	10.70
Teacher on Special Assignment	2.00	1.00			0.33	0.34	0.33	2.00
Teacher Pre-k	4.00	4.00						4.00
Teacher Science	17.60		11.60	6.00				17.60
Teacher Social Studies	17.00		11.00	6.00				17.00
Teacher Special Ed/BCBA	1.00	1.00						1.00
Teacher Special Education	31.00		9.00	6.00	7.00	5.00	4.00	31.00
Teacher Speech & Language	8.50	1.00	2.00	1.50	1.00	1.50	1.50	8.50
Teacher Technology Education	4.00		3.00	1.00				4.00
Teacher World Language	16.70		9.00	4.00	1.00	1.35	1.35	16.70
Total Location FTEs	293.90	15.20	92.40	50.70	45.83	49.44	41.53	295.10

**2019-2020
Non-Certified Staff FTE**

Non-Certified Positions	2018-2019 FTE	CO/DW	AHS	AMS	TBS	PGS	RBS	2019-20 FTE
Accounts Payable (Sec I)	1.00	1.00						1.00
Admin Asst to the Asst Supt for Teaching and Learning	1.00	1.00						1.00
Admin Asst to the Superintendent	1.00	1.00						1.00
Benefits Specialist	1.00	1.00						1.00
Bus Driver/Courier	1.40	1.40						1.40
Clerk Typists	2.00	1.00	1.00					2.00
Coordinator of Internships	1.00		1.00					1.00
Custodians	25.00	0.40	9.00	4.60	4.00	3.50	3.50	25.00
Database Coordinator	1.00	1.00						1.00
Director of Operations	1.00	1.00						1.00
Director of Security and Safety	1.00	1.00						1.00
Field Service Technician	3.00	3.00						3.00
Finance Assistant	0.50	0.50						0.50
Food Service	17.03		6.20	3.13	3.13	2.38	2.19	17.03
Internship Coach	1.00		1.00					1.00
LMTA	1.00		1.00					1.00
Maintainers	5.00	5.00						5.00
Network Administrator	1.00	1.00						1.00
Nurse	6.20		2.20	1.00	1.00	1.00	1.00	6.20
Occupational Therapist	2.00	2.00						2.00
Occupational Therapist Asst.	0.55	1.00						1.00
Para-Educators	72.00	10.00	17.00	11.00	10.00	15.00	9.00	72.00
Payroll Specialist	1.00	1.00						1.00
Purchasing Secretary (Sec I)	1.00	1.00						1.00
Receptionist/Registrar	1.00							0.00
Safety & Security Specialists	4.00		2.00	1.00	1.00	1.00	1.00	6.00
Secretary I	10.00	2.00	4.00	1.00	1.00	1.00	1.00	10.00
Secretary II	6.00		2.00	1.00	1.00	1.00	1.00	6.00
Teaching Assistants	10.00					5.00	5.00	10.00
Tutors/Interventionist/ELL	12.80		3.00	1.00	0.80	5.00	3.00	12.80
Total Location FTEs	191.48	36.30	49.40	23.73	21.93	34.88	26.69	192.93