

AVON PUBLIC SCHOOLS



Appendix - Enrollment

PROJECTED ENROLLMENT REPORT

2018-2019

<u>School</u>	<u>Grade</u>	<u>Actual 2016-2017</u>	<u># Sect</u>	<u>Average Class Size</u>	<u>Actual 2017-2018</u>	<u># Sect</u>	<u>Average Class Size</u>	<u>Projected 2018-2019</u>	<u># Sect</u>	<u>Average Class Size</u>
APS Pre-K	Pre-K	56			62			62		
PGS	K	99	6	16.50	107	6	17.83	107	6	17.83
PGS	1	123	7	17.57	106	5	21.20	107	6	17.83
PGS	2	155	8	19.38	126	7	18.00	106	5	21.20
PGS	3	123	6	20.50	151	7	21.57	126	7	18.00
PGS	4	124	6	20.67	125	6	20.83	151	7	21.57
Total in sch		624			615			597		
RBS	K	99	6	16.50	71	4	17.75	71	4	17.75
RBS	1	90	5	18.00	106	5	21.20	71	4	17.75
RBS	2	102	5	20.40	89	5	17.80	106	5	21.20
RBS	3	107	5	21.40	105	5	21.00	89	5	17.80
RBS	4	118	5	23.60	107	5	21.40	105	5	21.00
Total in sch		516			478			442		
TBS	5	219	10	21.90	262	11	23.82	232	11	21.09
TBS	6	278	12	23.17	225	10	22.50	262	12	21.83
Total in sch		497			487			494		
AMS	7	283			279			225		
AMS	8	275			277			279		
Total in sch		558			556			504		
AHS	9	251			251			277		
AHS	10	239			243			251		
AHS	11	281			229			243		
AHS	12	253			288			229		
Total in sch		1024		15/16 - 16/17	1011		16/17 - 17/18	1000		16/17 - 17/18
GRAND TOTAL		3275		-5	3209			3099		

* Choice students are included in enrollment, projection and average class size figures

CLASS SIZE SUMMARY REPORT

Grades K - 6
(by grade and section)

Grade	2013-2014			2014-2015			2015-2016			2016-2017			2017-2018		
<u>PGS</u>	<u># Students</u>	<u>Sections</u>	<u>Average Class Size</u>	<u># Students</u>	<u>Sections</u>	<u>Average Class Size</u>	<u># Students</u>	<u>Sections</u>	<u>Average Class Size</u>	<u># Students</u>	<u>Sections</u>	<u>Average Class Size</u>	<u># Students</u>	<u>Sections</u>	<u>Average Class Size</u>
K	84 (4)	4	21.00	109 (6)	6	18.17	108 (6)	5	21.60	99 (6)	6	16.50	107 (6)	6	17.83
1	107 (3)	5	21.40	100 (4)	5	20.00	138 (7)	6	23.00	123 (4)	7	17.57	106 (6)	5	21.20
2	107 (3)	5	21.40	112 (3)	5	22.40	119 (3)	5	23.80	155 (4)	8	19.38	126 (5)	7	18.00
3	133 (9)	6	22.17	109 (2)	5	21.80	126 (3)	6	21.00	123 (3)	6	20.50	151 (5)	7	21.57
4	132 (5)	6	22.00	146 (9)	6	24.33	110 (2)	5	22.00	124 (2)	6	20.67	125 (4)	6	20.83
<u>RBS</u>	<u># Students</u>	<u>Sections</u>	<u>Average Class Size</u>	<u># Students</u>	<u>Sections</u>	<u>Average Class Size</u>	<u># Students</u>	<u>Sections</u>	<u>Average Class Size</u>	<u># Students</u>	<u>Sections</u>	<u>Average Class Size</u>	<u># Students</u>	<u>Sections</u>	<u>Average Class Size</u>
K	102 (7)	5	20.40	92 (5)	5	18.40	87 (7)	4	21.75	99 (5)	6	16.50	71 (5)	4	17.75
1	108 (5)	5	21.60	110 (6)	5	22.00	94 (5)	5	18.80	90 (5)	5	18.00	106 (4)	5	21.20
2	98 (5)	5	19.60	107 (5)	5	21.40	106 (5)	5	21.20	102 (5)	5	20.40	89 (4)	5	17.80
3	127 (8)	6	21.17	106 (5)	5	21.20	106 (4)	5	21.20	107 (5)	5	21.40	105 (6)	5	21.00
4	138 (5)	6	23.00	131 (8)	6	21.83	104 (5)	5	20.80	118 (4)	5	23.60	107 (4)	5	21.40
<u>TBS</u>	<u># Students</u>	<u>Sections</u>	<u>Average Class Size</u>	<u># Students</u>	<u>Sections</u>	<u>Average Class Size</u>	<u># Students</u>	<u>Sections</u>	<u>Average Class Size</u>	<u># Students</u>	<u>Sections</u>	<u>Average Class Size</u>	<u># Students</u>	<u>Sections</u>	<u>Average Class Size</u>
5	277 (7)	13	21.31	276 (10)	12	23.00	273 (17)	12	22.75	219 (6)	10	21.90	262 (6)	11	23.82
6	288 (7)	13	22.15	276 (7)	12	23.00	278 (10)	12	23.17	278 (14)	12	23.17	225 (6)	10	22.50

(#) indicate Open Choice students

CHOICE
Enrollment Summary
5 Year Summary

School	Grade	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
APS PK	Pre-K	0	12	10	12	12
	K	4	6	6	6	6
PGS	1	3	4	7	4	6
	2	3	3	3	4	5
	3	9	2	3	3	5
	4	5	9	2	2	4
	K	8	5	6	5	5
RBS	1	5	6	5	5	4
	2	5	5	5	5	4
	3	8	5	4	5	6
	4	5	8	5	4	4
	5	7	10	17	6	6
TBS	6	7	7	10	14	6
	7	5	7	7	13	13
AMS	8	7	5	7	7	12
	9	13	13	5	9	6
AHS	10	8	11	12	6	8
	11	9	8	11	12	5
	12	2	9	8	10	14
TOTAL		113	135	133	132	131

MAGNET SCHOOL PROJECTED ENROLLMENT

2018-2019

Avon Public Schools

Magnet & Charter School Projected Enrollment FY 2018/2019

School K-12	Affiliation	2017-18 Tuition	2017-18 Pupil Actual	Total	2018-19 Estimated Tuition	2018-19 Pupil Projections	2018-19 Estimated Total
Montessori Magnet	CREC	\$3,700.00			\$3,811.00		
Academy of Aerospace and Engineering	CREC	\$5,500.00	5	\$27,500.00	\$5,665.00	5	\$28,325.00
Academy of Aerospace and Engineering (PT)	CREC	\$5,140.00	1	\$5,140.00	\$5,294.20	1	\$5,294.20
Academy of Aerospace and Engineering Elementary	CREC	\$4,440.00	1	\$4,440.00	\$4,573.20	1	\$4,573.20
Greater Hartford Academy of the Arts (PT)	CREC	\$4,795.00	10	\$47,950.00	\$4,938.85	10	\$49,388.50
Greater Hartford Academy of the Arts (FT)	CREC	\$5,280.00	6	\$31,680.00	\$5,438.40	6	\$32,630.40
Academy of Science and Innovation	CREC	\$5,435.00		\$0.00	\$5,598.05		\$0.00
Museum Academy	CREC	\$4,440.00		\$0.00	\$4,573.20		\$0.00
University of Hartford Magnet	CREC	\$4,025.00	9	\$36,225.00	\$4,145.75	9	\$37,311.75
Reggio Magnet	CREC	\$4,440.00	17	\$75,480.00	\$4,573.20	17	\$77,744.40
Metropolitan Learning Center	CREC	\$4,230.00	2	\$8,460.00	\$4,356.90	2	\$8,713.80
Ana Grace Academy of the Arts Elementary	CREC	\$4,440.00	11	\$48,840.00	\$4,573.20	11	\$50,305.20
Greater Hartford Academy of the Arts Middle	CREC	\$5,090.00	1	\$5,090.00	\$5,242.70	1	\$5,242.70
Wintonbury Early Childhood(KF)	Bloomfield	\$0			\$0		
Global Experience Magnet School	Bloomfield		1				
Environmental Sciences Magnet at Hooker School	Hartford		2				
Hartford Magnet Trinity College Academy	Hartford		1				
Kinsella Magnet School of Performing Arts	Hartford		1				
Montessori Magnet at Fisher School	Hartford		1				
Noah Webster Micro Society	Hartford	\$0	1		\$0		
Sport and Medical Sciences Academy	Hartford		1				
STEM Magnet School at Annie-Fisher	Hartford	\$0	3		\$0		
University High of Science and Engineering	Hartford	\$0	5		\$0		
GH Classical Magnet School	Hartford	\$0			\$0		
Connecticut River Academy	Learn		1				
Pathways Academy of Technology and Design	Windsor	\$0	1		\$0		
Total				\$290,805.00			\$299,529.15

Pre-K	Affiliation	2017-18 Tuition	2017-18 Pupil Actual	Total	2018-19 Estimated Tuition	2018-19 Pupil Projections	2018-19 Estimated Total
Ana Grace Academy of the Arts Pre K School	CREC						
Montessori Magnet-Pre-K	CREC	\$0	1		\$0		1 PK3
Museum Academy Pre-K	CREC		1				1 PK
Reggio- Pre-K	CREC	\$0	2		\$0		1 PK 1 PK3
University of Hartford	CREC	\$0	11		\$0		3 PK 8 PK3
Wintonbury Early Childhood	Bloomfield	\$0	27		\$0		12 PK 15 PK3
Kinsella Arts Magnet School	Hartford	\$0			\$0		