

AVON PUBLIC SCHOOLS



Appendix - Staffing

Summary 2018-19 FTE Count By Location

Location	Year	Administration	Teachers	Secretaries	Paras	Custodian / Maintainers	Tutors / TAs	Nurse	Food Service	Non-Union	Total
AHS	2017/2018	3.25	87.90	7.00	14.00	9.00	3.00	2.20	6.20	5.50	138.05
	2018/2019	3.25	89.50	7.00	14.00	9.00	3.00	2.20	6.20	5.50	139.65
	Variance	0.00	1.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.60
AMS	2017/2018	2.15	48.90	2.00	13.00	4.00	1.00	1.00	3.19	0.00	75.24
	2018/2019	2.15	49.40	2.00	13.00	4.60	1.00	1.00	3.19	0.00	76.34
	Variance	0.00	0.50	0.00	0.00	0.60	0.00	0.00	0.00	0.00	1.10
TBS	2017/2018	1.85	40.33	2.00	8.00	4.00	0.80	1.00	3.13	0.00	61.11
	2018/2019	2.25	40.83	2.00	8.00	4.00	0.80	1.00	3.13	0.00	62.01
	Variance	0.40	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90
RBS	2017/2018	2.10	38.83	2.00	10.00	3.50	8.00	1.00	2.19	0.00	67.62
	2018/2019	2.10	39.33	2.00	10.00	3.50	8.00	1.00	2.19	0.00	68.12
	Variance	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50
PGS	2017/2018	2.25	47.64	2.00	16.00	3.50	10.00	1.00	2.38	0.00	84.77
	2018/2019	2.25	48.14	2.00	16.00	3.50	10.00	1.00	2.38	0.00	85.27
	Variance	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50
District Wide	2017/2018	6.00	7.50	8.00	8.40	5.00	0.00	0.00	0.00	12.45	47.35
	2018/2019	7.00	7.50	9.00	9.00	5.40	0.00	0.00	0.00	12.45	50.35
	Variance	1.00	0.00	1.00	0.60	0.40	0.00	0.00	0.00	0.00	3.00
Total FY 2018/2019		19.00	274.70	24.00	70.00	30.00	22.80	6.20	17.09	17.95	481.74
Total Variance (17/18 vs. 18/19)		1.40	3.60	1.00	0.60	1.00	0.00	0.00	0.00	0.00	7.60

Certified Staff FTE
2018-2019

Certified Positions	2017-2018 FTE	CO	AHS	AMS	TBS	PGS	RBS	PRE-K	2018-19 FTE
Athletic Coordinator	1.00		1.00						1.00
Director of Fiscal Affairs	1.00	1.00							1.00
Director of Human Resources	0.00	1.00							1.00
Director of Technology	1.00	1.00							1.00
Program Director	1.00		0.25	0.15	0.25	0.25	0.10		1.00
Reading Specialist	1.00				1.00				1.00
Reading/Language Arts Cons.	3.00			1.00		1.00	1.00		3.00
School Administrators	13.60	3.00	3.00	2.00	2.00	2.00	2.00		14.00
School Counselor	8.00		5.00	2.00	1.00				8.00
School Psychologist	8.00		2.80	1.20	1.00	1.50	1.50		8.00
Social Worker	1.00		0.50	0.50	0.50			0.50	2.00
Special Ed. Supervisor	1.00	1.00							1.00
Teacher ELL	2.00		0.20	0.20	0.60	0.80	0.20		2.00
Teacher Academic Enrichment	1.00			1.00					1.00
Teacher Art	7.70		2.00	2.00	1.00	1.35	1.35		7.70
Teacher Business	1.60		2.00						2.00
Teacher Grade 1	10.00					5.00	5.00		10.00
Teacher Grade 2	12.00					7.00	5.00		12.00
Teacher Grade 3	12.00					7.00	5.00		12.00
Teacher Grade 4	11.00					6.00	5.00		11.00
Teacher Grade 5	11.00				11.00				11.00
Teacher Grade 6	10.00				10.00				10.00
Teacher Health/Wellness	9.40		2.80	2.00	1.60	1.50	1.50		9.40
Teacher Kindergarten	10.00					6.00	4.00		10.00
Teacher Language Arts	18.20		12.00	6.40					18.40
Teacher Library Media	4.00		1.00	1.00	1.00	1.00	1.00		5.00
Teacher Mathematics	18.00		12.00	6.00					18.00
Teacher Music	10.70		2.40	2.10	2.80	1.80	1.60		10.70
Teacher on Special Assignment	2.00	1.00			0.33	0.34	0.33		2.00
Teacher Pre-K	4.00							4.00	4.00
Teacher Science	17.60		11.60	6.00					17.60
Teacher Social Studies	17.20		11.20	6.00					17.20
Teacher Special Ed/BCBA	1.00	1.00							1.00
Teacher Special Education	30.00		9.00	6.00	7.00	5.00	4.00		31.00
Teacher Speech & Language	8.00	1.00	2.00	1.00	1.00	1.50	1.50		8.00
Teacher Technology Education	4.00		3.00	1.00					4.00
Teacher World Language	16.70		9.00	4.00	1.00	1.35	1.35		16.70
Total Location FTEs	288.70	10.00	92.75	51.55	43.08	50.39	41.43	4.50	293.70

Non-Certified Staff FTE
2018-2019

Non-Certified Positions	2017-2018 FTE	CO	AHS	AMS	TBS	PGS	RBS	PRC-K	2018-19 FTE
Accounts Payable (Sec I)	1.00	1.00							1.00
Admin Asst to the Asst Supt for Teaching and Learning	1.00	1.00							1.00
Admin Asst to the Superintendent	1.00	1.00							1.00
Benefits Specialist	1.00	1.00							1.00
Bus Driver/Courier	1.40	1.40							1.40
Clerk Typists	2.00	1.00	1.00						2.00
Coordinator of Internships	1.00		1.00						1.00
Custodians	24.00	0.40	9.00	4.60	4.00	3.50	3.50		25.00
Database Coordinator	1.00	1.00							1.00
Director of Operations	1.00	1.00							1.00
Director of Security and Safety	1.00	1.00							1.00
Field Service Technician	3.00	3.00							3.00
Finance Assistant	0.50	0.50							0.50
Food Service	17.09		6.20	3.19	3.13	2.38	2.19		17.09
Internship Coach	1.00		1.00						1.00
LMTA	1.00		1.00						1.00
Maintainers	5.00	5.00							5.00
Network Administrator	1.00	1.00							1.00
Nurse	6.20		2.20	1.00	1.00	1.00	1.00		6.20
Occupational Therapist	2.00	2.00							2.00
Occupational Therapist Asst.	0.55	0.55							0.55
Para-Educators	69.40		14.00	13.00	8.00	16.00	10.00	9.00	70.00
Payroll Specialist	1.00	1.00							1.00
Purchasing Secretary (Sec I)	1.00	1.00							1.00
Secretary I	9.00	3.00	4.00	1.00	1.00	1.00	1.00		11.00
Secretary II	6.00		1.00	1.00	1.00	1.00	1.00		5.00
Teaching Assistants	10.00					5.00	5.00		10.00
Tutors/Tutors ELL	12.80		3.00	1.00	0.80	5.00	3.00		12.80
Safety & Security Specialists	3.50		3.50						3.50
Total Non-Certified FTEs	185.44	26.85	46.90	24.79	18.93	34.88	26.69	9.00	188.04