

AVON MIDDLE SCHOOL



Avon Middle School
FY 2020/2021 Proposed Budget

Avon Middle School Budget Narrative 2020-2021

Avon Middle School serves 526 students in grades 7 and 8. The school has 39.6 (FTE) classroom teachers and 7.5 (FTE) certified educators, which includes: School Psychologist (1.0 FTE), Social Worker (0.5 FTE), Reading Specialist (1.0 FTE), Speech and Language Specialist (1.0 FTE), Early Language Learners (.2 FTE), Teacher of Academic Enrichment (1.0 FTE), Library Media Specialist (1.0 FTE), and School Counselors (2.0 FTE). In addition, there are 2 secretaries, 4.6 custodians, 7 paraeducators, and 1 intervention tutor.

The budget request for 2020-2021 is based on a projected enrollment of 513 students in grades 7-8.

2019-2020		
Grade	# of students	# of sections
7	276	14
8	250	12

2020-2021		
Grade	# of students	# of sections
7	237	14
8	276	12

Student Learning

AMS is a comprehensive learning environment that utilizes a team model to provide all students the academic and social and emotional support they need to be successful. This proposal ensures AMS continues to create a strong school structure that creates a personalized learning experience for all students.

Personal Growth and Relationships

Our focus on professional development in differentiation, social and emotional learning, and culturally responsive practices allows the faculty to grow their skills to meet the needs of all students, and forge relationships with students and families to help students meet their academic and social and emotional goals.

Communication and Partnerships

The requests in this budget proposal are focused on growing our teams' capacity to meet the growing needs of our students, creating more flexibility in the master schedule, and ensuring we leverage our human capital in the best way possible. Our team model is one of the main vehicles we use to create and maintain clear and consistent communication with families, and how we build partnerships with families to best support our students.

Systems

The master schedule is a system that is the foundation of our students' learning experience. By creating more flexibility within the master schedule we will create more permutations for both student and staff schedules. This will help us to better balance our team numbers, and help to allocate our human capital in ways that best supports students' needs.

Avon Public Schools

AMS Proposed Budget 2020-2021

Fiscal Year: 2019-2020

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From Date: 1/1/2020

To Date: 1/31/2020

Definition: FY 20-21 Superintendent's Proposed Budget

Account	Description	FY 2018-19 Adopted Budget	FY 2018-19 YTD Expenditures	FY 2019-20 Adopted Budget	FY 2020-21 Proposed Budget	Dollar Variance	Percent Variance
01.2.2400.100	Salaries - AMS Chaperones	\$1,732.95	\$1,270.83	\$1,785.00	\$1,624.40	(\$160.60)	(9.00)
Prog/Func: Schools - 2400		\$1,732.95	\$1,270.83	\$1,785.00	\$1,624.40	(\$160.60)	(9.00)
Obj: SALARIES - 100		\$1,732.95	\$1,270.83	\$1,785.00	\$1,624.40	(\$160.60)	(9.00)
01.2.1306.111	Cert Salaries-Tchrs/Intramura	\$4,500.00	\$2,790.66	\$4,800.00	\$4,340.00	(\$460.00)	(9.58)
Prog/Func: Intramurals - 1306		\$4,500.00	\$2,790.66	\$4,800.00	\$4,340.00	(\$460.00)	(9.58)
01.2.1308.111	Cert Salaries-Tchrs/Student A	\$24,178.00	\$24,114.00	\$27,452.28	\$33,150.00	\$5,697.72	20.75
Prog/Func: Co-Curricular Activities - 1308		\$24,178.00	\$24,114.00	\$27,452.28	\$33,150.00	\$5,697.72	20.75
01.2.2121.111	Cert Salaries-Tchrs/Guidance	\$4,008.81	\$3,507.70	\$4,128.20	\$4,274.34	\$146.14	3.54
Prog/Func: Guidance Extra Days - 2121		\$4,008.81	\$3,507.70	\$4,128.20	\$4,274.34	\$146.14	3.54
Obj: Certified Salaries/Teachers - 111		\$32,686.81	\$30,412.36	\$36,380.48	\$41,764.34	\$5,383.86	14.80
01.2.1302.150	Coaching Stipends/Interschol	\$19,752.00	\$17,724.00	\$19,752.00	\$23,119.00	\$3,367.00	17.05
Prog/Func: Interscholastic Athletics - 1302		\$19,752.00	\$17,724.00	\$19,752.00	\$23,119.00	\$3,367.00	17.05
01.2.1304.150	Coaching Stipends/Unified Sp	\$2,000.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	0.00
Prog/Func: Unified Sports - 1304		\$2,000.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	0.00
Obj: Coaching Stipends - 150		\$21,752.00	\$17,724.00	\$20,952.00	\$24,319.00	\$3,367.00	16.07

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01.2.2210.330	Professional Development/AM	\$7,000.00	\$5,252.52	\$7,000.00	\$7,000.00	\$0.00	0.00
Prog/Func:	Professional Development - 2210	\$7,000.00	\$5,252.52	\$7,000.00	\$7,000.00	\$0.00	0.00
Obj:	Professional Development - 330	\$7,000.00	\$5,252.52	\$7,000.00	\$7,000.00	\$0.00	0.00
01.2.1302.352	Other Technical Svcs/Intersch	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Prog/Func:	Interscholastic Athletics - 1302	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Obj:	Other Technical Services - 352	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.2.1102.430	Repairs/Maint/Science/AMS	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00	0.00
Prog/Func:	Science - 1102	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00	0.00
01.2.1106.430	Repairs/Maint/Music/AMS	\$3,500.00	\$1,940.00	\$3,000.00	\$3,000.00	\$0.00	0.00
Prog/Func:	Music - 1106	\$3,500.00	\$1,940.00	\$3,000.00	\$3,000.00	\$0.00	0.00
01.2.1107.430	Repairs/Maint/Tech Ed/AMS	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Prog/Func:	Tech Education - 1107	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.2.2400.430	Repairs/Maint/Schools/AMS	\$2,100.00	\$1,688.00	\$5,364.00	\$1,890.00	(\$3,474.00)	(64.77)
Prog/Func:	Schools - 2400	\$2,100.00	\$1,688.00	\$5,364.00	\$1,890.00	(\$3,474.00)	(64.77)
Obj:	Repairs/Maintenance - 430	\$6,550.00	\$4,328.00	\$9,064.00	\$5,590.00	(\$3,474.00)	(38.33)

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Account	Description	FY 2018-19 Adopted Budget	FY 2018-19 YTD Expenditures	FY 2019-20 Adopted Budget	FY 2020-21 Proposed Budget	Dollar Variance	Percent Variance
01.2.1100.442	Copier Lease/Instruction/AMS	\$21,343.00	\$17,931.82	\$21,343.00	\$21,343.00	\$0.00	0.00
Prog/Func: Instruction - 1100		\$21,343.00	\$17,931.82	\$21,343.00	\$21,343.00	\$0.00	0.00
Obj: Copier Lease - 442		\$21,343.00	\$17,931.82	\$21,343.00	\$21,343.00	\$0.00	0.00
01.2.1308.516	Transportation/Student Activiti	\$4,925.00	\$773.90	\$4,925.00	\$6,925.00	\$2,000.00	40.61
Prog/Func: Co-Curricular Activities - 1308		\$4,925.00	\$773.90	\$4,925.00	\$6,925.00	\$2,000.00	40.61
01.2.2700.516	Transportation/Field Trips/AM	\$250.00	\$0.00	\$200.00	\$0.00	(\$200.00)	(100.00)
Prog/Func: Transportation - 2700		\$250.00	\$0.00	\$200.00	\$0.00	(\$200.00)	(100.00)
Obj: Field Trips - 516		\$5,175.00	\$773.90	\$5,125.00	\$6,925.00	\$1,800.00	35.12
01.2.1302.518	Transportation/Interscholastic	\$9,600.00	\$6,871.43	\$5,000.00	\$3,600.00	(\$1,400.00)	(28.00)
Prog/Func: Interscholastic Athletics - 1302		\$9,600.00	\$6,871.43	\$5,000.00	\$3,600.00	(\$1,400.00)	(28.00)
Obj: Interscholastic Sports Transporation - 518		\$9,600.00	\$6,871.43	\$5,000.00	\$3,600.00	(\$1,400.00)	(28.00)
01.2.2400.550	Printing/Schools/AMS	\$3,330.00	\$305.20	\$675.00	\$500.00	(\$175.00)	(25.93)
Prog/Func: Schools - 2400		\$3,330.00	\$305.20	\$675.00	\$500.00	(\$175.00)	(25.93)
Obj: Printing - 550		\$3,330.00	\$305.20	\$675.00	\$500.00	(\$175.00)	(25.93)
01.2.1308.590	Olhr Purch Svcs/Student Acti	\$3,000.00	\$591.25	\$2,525.00	\$2,525.00	\$0.00	0.00
Prog/Func: Co-Curricular Activities - 1308		\$3,000.00	\$591.25	\$2,525.00	\$2,525.00	\$0.00	0.00

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01.2.2400.590	Othr Purch Svcs/Schools/AMS	\$300.00	\$584.45	\$600.00	\$600.00	\$0.00	0.00
Prog/Func: Schools - 2400		\$300.00	\$584.45	\$600.00	\$600.00	\$0.00	0.00
Obj: Other Purchased Services - 590		\$3,300.00	\$1,175.70	\$3,125.00	\$3,125.00	\$0.00	0.00
01.2.1100.600	Gen Supplies/Instruction/AMS	\$3,750.00	\$3,236.72	\$3,750.00	\$3,750.00	\$0.00	0.00
Prog/Func: Instruction - 1100		\$3,750.00	\$3,236.72	\$3,750.00	\$3,750.00	\$0.00	0.00
01.2.1308.600	Gen Supplies/Student Activities	\$2,000.00	\$2,609.41	\$2,000.00	\$2,000.00	\$0.00	0.00
Prog/Func: Co-Curricular Activities - 1308		\$2,000.00	\$2,609.41	\$2,000.00	\$2,000.00	\$0.00	0.00
Obj: General Supplies & Utilities - 600		\$5,750.00	\$5,846.13	\$5,750.00	\$5,750.00	\$0.00	0.00
01.2.1100.611	Instr Supplies/Instruction/AMS	\$4,000.00	\$4,333.59	\$4,000.00	\$4,000.00	\$0.00	0.00
Prog/Func: Instruction - 1100		\$4,000.00	\$4,333.59	\$4,000.00	\$4,000.00	\$0.00	0.00
01.2.1101.611	Instr Supplies/Reading/AMS	\$211.60	\$147.40	\$301.30	\$382.95	\$81.65	27.10
Prog/Func: Reading - 1101		\$211.60	\$147.40	\$301.30	\$382.95	\$81.65	27.10
01.2.1102.611	Instr Supplies/Science/AMS	\$4,800.00	\$4,884.86	\$4,768.72	\$4,768.26	(\$0.46)	(0.01)
Prog/Func: Science - 1102		\$4,800.00	\$4,884.86	\$4,768.72	\$4,768.26	(\$0.46)	(0.01)
01.2.1103.611	Instr Supplies/Math/AMS	\$803.52	\$1,098.19	\$1,692.36	\$1,692.36	\$0.00	0.00
Prog/Func: Mathematics - 1103		\$803.52	\$1,098.19	\$1,692.36	\$1,692.36	\$0.00	0.00

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Account	Description	FY 2018-19 Adopted Budget	FY 2018-19 YTD Expenditures	FY 2019-20 Adopted Budget	FY 2020-21 Proposed Budget	Dollar Variance	Percent Variance
01.2.1116.611	Inst Supplies/Theater Arts/AM	\$0.00	\$0.00	\$69.99	\$69.00	(\$0.99)	(1.41)
Prog/Func: Theater Arts - 1116		\$0.00	\$0.00	\$69.99	\$69.00	(\$0.99)	(1.41)
01.2.1187.611	Instr Supplies/English Lang L	\$124.00	\$122.31	\$200.00	\$124.00	(\$76.00)	(38.00)
Prog/Func: English Lang Learners (ELL) - 1187		\$124.00	\$122.31	\$200.00	\$124.00	(\$76.00)	(38.00)
01.2.1200.611	Instr Supplies/Special Ed/AM	\$800.00	\$803.49	\$800.00	\$800.00	\$0.00	0.00
Prog/Func: Special Education - 1200		\$800.00	\$803.49	\$800.00	\$800.00	\$0.00	0.00
01.2.1245.611	Instr Supplies/MARC/AMS	\$1,019.00	\$805.87	\$1,019.00	\$1,019.00	\$0.00	0.00
Prog/Func: MARC - 1245		\$1,019.00	\$805.87	\$1,019.00	\$1,019.00	\$0.00	0.00
01.2.2120.611	Instr Supplies/Guidance/AMS	\$405.00	\$310.84	\$200.00	\$46.00	(\$154.00)	(77.00)
Prog/Func: Guidance - 2120		\$405.00	\$310.84	\$200.00	\$46.00	(\$154.00)	(77.00)
01.2.2220.611	Instr Supplies/Library/Multime	\$10,500.00	\$10,453.58	\$9,638.95	\$7,000.00	(\$2,638.95)	(27.38)
Prog/Func: Library Media - 2220		\$10,500.00	\$10,453.58	\$9,638.95	\$7,000.00	(\$2,638.95)	(27.38)
Obj: Instructional Supplies - 611		\$41,364.67	\$42,111.75	\$41,622.54	\$37,395.69	(\$4,226.85)	(10.16)
01.2.1102.641	Textbooks/Science/AMS	\$0.00	\$2,200.11	\$0.00	\$2,000.00	\$2,000.00	0.00
Prog/Func: Science - 1102		\$0.00	\$2,200.11	\$0.00	\$2,000.00	\$2,000.00	0.00

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01.2.1103.641	Textbooks/Math/AMS	\$382.69	\$291.19	\$0.00	\$0.00	\$0.00	0.00
Prog/Func: Mathematics - 1103		\$382.69	\$291.19	\$0.00	\$0.00	\$0.00	0.00
01.2.1104.641	Textbooks/Language Arts/AM	\$5,810.40	\$5,800.49	\$5,589.27	\$4,000.00	(\$1,589.27)	(28.43)
Prog/Func: Language Arts - 1104		\$5,810.40	\$5,800.49	\$5,589.27	\$4,000.00	(\$1,589.27)	(28.43)
01.2.1105.641	Textbooks/Social Studies/AM	\$33,278.29	\$1,994.50	\$0.00	\$0.00	\$0.00	0.00
Prog/Func: Social Studies - 1105		\$33,278.29	\$1,994.50	\$0.00	\$0.00	\$0.00	0.00
Obj: Textbooks - 641		\$39,471.38	\$10,286.29	\$5,589.27	\$6,000.00	\$410.73	7.35
01.2.2220.642	Library Books/Library Media/A	\$3,300.00	\$3,503.43	\$3,300.00	\$3,300.00	\$0.00	0.00
Prog/Func: Library Media - 2220		\$3,300.00	\$3,503.43	\$3,300.00	\$3,300.00	\$0.00	0.00
Obj: Library Books - 642		\$3,300.00	\$3,503.43	\$3,300.00	\$3,300.00	\$0.00	0.00
01.2.2230.650	Technology Supplies/Instructi	\$2,393.75	\$2,769.00	\$8,057.60	\$9,107.60	\$1,050.00	13.03
Prog/Func: Instruction Related Technology - 2230		\$2,393.75	\$2,769.00	\$8,057.60	\$9,107.60	\$1,050.00	13.03
Obj: Technology Supplies - 650		\$2,393.75	\$2,769.00	\$8,057.60	\$9,107.60	\$1,050.00	13.03
01.2.1302.655	Athletic Supplies/Interscholas	\$461.67	\$461.67	\$141.75	\$139.05	(\$2.70)	(1.90)
Prog/Func: Interscholastic Athletics - 1302		\$461.67	\$461.67	\$141.75	\$139.05	(\$2.70)	(1.90)
Obj: Athletic Supplies - 655		\$461.67	\$461.67	\$141.75	\$139.05	(\$2.70)	(1.90)

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01.2.1104.611	Instr Supplies/Lang Arts/AMS	\$1,101.55	\$1,638.40	\$1,363.28	\$1,350.97	(\$12.31)	(0.90)
Prog/Func: Language Arts - 1104		\$1,101.55	\$1,638.40	\$1,363.28	\$1,350.97	(\$12.31)	(0.90)
01.2.1105.611	Instr Supplies/Social Studies//	\$2,395.00	\$2,092.97	\$1,665.19	\$1,614.60	(\$50.59)	(3.04)
Account Note: Scholastic Magazines used as a supplemental resource by 7th & 8th grade social studies teachers to address important contemporary events and issues.							
Prog/Func: Social Studies - 1105		\$2,395.00	\$2,092.97	\$1,665.19	\$1,614.60	(\$50.59)	(3.04)
01.2.1106.611	Instr Supplies/Music/AMS	\$3,460.00	\$3,472.50	\$3,460.00	\$3,460.00	\$0.00	0.00
Prog/Func: Music - 1106		\$3,460.00	\$3,472.50	\$3,460.00	\$3,460.00	\$0.00	0.00
01.2.1107.611	Instr Supplies/Tech Ed/AMS	\$3,750.00	\$3,740.91	\$3,750.00	\$2,724.89	(\$1,025.11)	(27.34)
Prog/Func: Tech Education - 1107		\$3,750.00	\$3,740.91	\$3,750.00	\$2,724.89	(\$1,025.11)	(27.34)
01.2.1109.611	Instr Supplies/Art/AMS	\$5,300.00	\$5,709.74	\$5,300.00	\$5,300.00	\$0.00	0.00
Prog/Func: Art - 1109		\$5,300.00	\$5,709.74	\$5,300.00	\$5,300.00	\$0.00	0.00
01.2.1111.611	Instr Supplies/World Lang/AM	\$720.00	\$570.02	\$1,087.66	\$1,087.66	\$0.00	0.00
Prog/Func: World Languages - 1111		\$720.00	\$570.02	\$1,087.66	\$1,087.66	\$0.00	0.00
01.2.1112.611	Instr Supplies/Wellness Ed/AM	\$1,575.00	\$1,535.98	\$1,906.09	\$1,556.00	(\$350.09)	(18.37)
Prog/Func: Wellness Education - 1112		\$1,575.00	\$1,535.98	\$1,906.09	\$1,556.00	(\$350.09)	(18.37)
01.2.1114.611	Instr Supplies/Enrichment/AM	\$400.00	\$391.10	\$400.00	\$400.00	\$0.00	0.00
Prog/Func: Enrichment/Cultural - 1114		\$400.00	\$391.10	\$400.00	\$400.00	\$0.00	0.00

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01.2.2400.690	Other Supplies/Schools/AMS	\$4,000.00	\$5,195.38	\$4,000.00	\$4,000.00	\$0.00	0.00
Prog/Func: Schools - 2400		\$4,000.00	\$5,195.38	\$4,000.00	\$4,000.00	\$0.00	0.00
Obj: Other Supplies - 690		\$4,000.00	\$5,195.38	\$4,000.00	\$4,000.00	\$0.00	0.00
01.2.1100.730	Equipment/Instruction/AMS	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00	0.00
Prog/Func: Instruction - 1100		\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00	0.00
01.2.1102.730	Equipment/Science/AMS	\$2,441.43	\$2,116.74	\$2,433.21	\$2,550.00	\$116.79	4.80
Prog/Func: Science - 1102		\$2,441.43	\$2,116.74	\$2,433.21	\$2,550.00	\$116.79	4.80
01.2.1106.730	Equipment/Music/AMS	\$2,983.39	\$3,043.38	\$1,319.98	\$1,978.90	\$658.92	49.92
Prog/Func: Music - 1106		\$2,983.39	\$3,043.38	\$1,319.98	\$1,978.90	\$658.92	49.92
01.2.1107.730	Equipment/Tech Ed/AMS	\$0.00	\$0.00	\$0.00	\$1,025.11	\$1,025.11	0.00
Prog/Func: Tech Education - 1107		\$0.00	\$0.00	\$0.00	\$1,025.11	\$1,025.11	0.00
01.2.2400.730	Equipment/Schools/AMS	\$2,052.00	\$11,400.75	\$610.00	\$0.00	(\$610.00)	(100.00)
Prog/Func: Schools - 2400		\$2,052.00	\$11,400.75	\$610.00	\$0.00	(\$610.00)	(100.00)
Obj: Equipment - 730		\$7,476.82	\$23,520.87	\$4,363.19	\$5,554.01	\$1,190.82	27.29
01.2.2400.734	Technology Equipment/Schoc	\$3,262.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Prog/Func: Schools - 2400		\$3,262.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Obj: Technology Equipment - 734		\$3,262.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

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Avon Public Schools

AMS Proposed Budget 2020-2021

Fiscal Year: 2019-2020

From Date: 1/1/2020

To Date: 1/31/2020

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: FY 20-21 Superintendent's Proposed Budget

Account	Description	FY 2018-19 Adopted Budget	FY 2018-19 YTD Expenditures	FY 2019-20 Adopted Budget	FY 2020-21 Proposed Budget	Dollar Variance	Percent Variance
01.2.1308.890	Fees & Memberships/Student	\$4,576.00	\$1,079.00	\$3,980.00	\$3,255.00	(\$725.00)	(18.22)
Prog/Func: Co-Curricular Activities - 1308		\$4,576.00	\$1,079.00	\$3,980.00	\$3,255.00	(\$725.00)	(18.22)
01.2.2210.890	Fees & Memberships/Prof Me	\$1,089.50	\$1,108.00	\$1,660.00	\$1,549.00	(\$111.00)	(6.69)
Prog/Func: Professional Development - 2210		\$1,089.50	\$1,108.00	\$1,660.00	\$1,549.00	(\$111.00)	(6.69)
Obj: Fees & Memberships - 890		\$5,665.50	\$2,187.00	\$5,640.00	\$4,804.00	(\$836.00)	(14.82)
Location: Avon Middle School - 2		\$229,515.55	\$181,927.28	\$188,913.83	\$191,841.09	\$2,927.26	1.55
Grand Total:		\$229,515.55	\$181,927.28	\$188,913.83	\$191,841.09	\$2,927.26	1.55

End of Report

Avon Middle School
Co-Curricular Stipends & Enrollment

	2018-2019 Stipend	2018-19 Enrollment	2019-2020 Stipend	2019-2020 Enrollment	2020-2021 Projected Stipend	2020-2021 Projected Enrollment
AMS Musical Asst. Director	\$1,589.00		\$1,500.00		\$1,530.00	
AMS Musical Director	\$1,589.00	45	\$2,200.00	45	\$2,244.00	45
Arioso Choir	\$1,361.00	54	\$2,200.00	54	\$2,244.00	54
Badminton - 6 sessions (Intramural)	\$0.00	0		0		0
Basketball - 20 sessions (Intramural)	\$1,200.00	35		35		35
Chamber Orchestra		10	\$2,200.00	10	\$2,244.00	10
Coffee House (Talent Show)	\$794.00	18	\$1,000.00	25	\$1,020.00	25
Craft Club	\$1,361.00	30	\$1,500.00	30	\$1,530.00	30
Flag Football - 15 sessions (Intramural)	\$900.00	20		20		20
Friends of the Farmington		10	\$500.00	10	\$510.00	10
GSA		5	\$500.00	5	\$510.00	5
Helping hARTS	\$340.00	5	\$500.00	9	\$510.00	9
HOPE (2 advisors)	\$1,589.00	0		0		0
Jazz Band	\$1,589.00	18	\$2,200.00	18	\$2,244.00	18
Leo (2 advisors)	\$1,589.00	15	\$1,500.00	15	\$1,530.00	15
MathCounts	\$1,589.00	30	\$1,500.00	30	\$1,530.00	30
Poetry Club	\$1,361.00	6	\$1,500.00	10	\$1,530.00	10
Robotics		15	\$4,400.00	15	\$4,488.00	15
Student Council	\$3,404.00	30	\$4,400.00	30	\$4,488.00	30
Technology Leader	\$624.00					
Tennis - 15 sessions (Intramural) includes unified	\$900.00	30		30		30
Unified Theater	\$1,315.00	0		0		0
Volleyball/Floor Hockey - 15 sessions (Intramural)	\$1,500.00	27		27		27
Yearbook	\$1,361.00	12	\$2,200.00	12	\$2,244.00	12