

**Avon Public Schools
FY 2017/2018 Reductions**

Account Number	Location	Description	Reduction Amount
01.1.1100.600	AHS	General Supplies/Instruction	10,500.00
01.1.1100.730	AHS	Equipment/Instruction	2,500.00
01.1.1102.641	AHS	Textbooks/Science	1,161.88
01.1.1103.611	AHS	Instru. Supplies/Math	988.50
01.1.1103.641	AHS	Textbooks/Math	1,932.80
01.1.1104.611	AHS	General Supplies/Lang. Arts	4,045.71
01.1.1104.611	AHS	Instru. Supplies/Lang Arts	250.00
01.1.1104.641	AHS	Textbooks/Language Arts	2,201.53
01.1.1104.641	AHS	Textbooks/Language Arts	1,610.00
01.1.1105.611	AHS	General Supplies/Social Studies	3,319.33
01.1.1105.611	AHS	Instru Supplies/Social Studies	500.00
01.1.1106.430	AHS	Repairs/Maint/Music	1,000.00
01.1.1106.611	AHS	General Supplies/Music	1,000.00
01.1.1106.611	AHS	Instru Supplies/Music	800.00
01.1.1106.730	AHS	Equipment/Music	2,446.01
01.1.1106.730	AHS	Equipment/Math	3,000.00
01.1.1107.730	AHS	Equipment/Tech Ed	3,015.63
01.1.1107.730	AHS	Equipment/Tech Ed	1,000.00
01.1.1109.611	AHS	Instru Supplies/Art	5,897.92
01.1.1109.611	AHS	Instru Supplies/Art	1,000.00
01.1.1110.611	AHS	Instru Supplies/Business Ed	1,114.00
01.1.1110.611	AHS	Instru Supplies/Business Ed	1,100.00
01.1.1110.641	AHS	Textbooks/Business Ed	14,420.00
01.1.1116.641	AHS	Textbooks/theater Arts	608.53
01.1.1185.611	AHS	Instr Supplies/504 Prog	2,000.00
01.1.1200.730	AHS	Equipment/Special Ed	12,000.00
01.1.1241.516	AHS	Transporation/Field Trips	500.00
01.1.1241.611	AHS	Instru Supplies/ASARP	2,400.00
01.1.1241.611	AHS	Instru Supplies/ASARP	500.00
01.1.1301.330	AHS	Prof Devel/Scholastic Athletic	1,200.00
01.1.1302.330	AHS	Professional Development	2,000.00
01.1.1302.340	AHS	Contracted Services/Interscholastic	17,500.00
01.1.1302.340	AHS	Contracted Services/Interscholastic	3,946.00
01.1.1302.440	AHS	Rental/Interscholastic Athletics	15,000.00
01.1.1302.655	AHS	Athletic Supplies/Interscholastic	3,600.00
01.1.1302.655	AHS	Athletic Supplies/Interscholastic	2,000.00
01.1.1302.670	AHS	Uniforms/Interscholastic Ath	10,000.00
01.1.1302.690	AHS	Other Supplies/Interscholastic	5,420.99
01.1.1302.690	AHS	Other Supplies/Interscholastic	4,000.00
01.1.1302.890	AHS	Fees & Membership/Athletic	3,250.00
01.1.1302.890	AHS	Fees & Memberships	3,000.00
01.1.2120.890	AHS	Fees & Membership/Gui	660.00
01.1.2210.330	AHS	Professional Development/AHS	2,909.00
01.1.2210.890	AHS	Fees & Membership/Prof	6,315.00
01.1.2220.611	AHS	Instru Supplies/Library/Multimedia	1,477.00
01.1.2220.642	AHS	Library Books/Library Media	9,000.00
01.1.2220.642	AHS	Library Books/Library	1,000.00
01.1.2400.550	AHS	Printing/Schools	1,800.00
01.1.2400.690	AHS	Other Supplies/Schools	1,000.00
01.1.2400.730	AHS	Equipment/Schools	7,410.00
01.1.2490.600	AHS	General Supplies/Student Graduation	3,520.00
01.1.2600.430	AHS	Repairs & Svcs/Main/Plant O	50,000.00
01.1.2600.430	AHS	Repair Svcs/Main/Plant O	1,000.00
01.1.2600.690	AHS	Other Supplies/Plant Op	500.00
01.2.1100.611	AMS	Instru Supplies/Instruction	500.00

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Account Number	Location	Description	Reduction Amount
01.2.1102.641	AMS	Textbooks/Science	1,528.00
01.2.1104.641	AMS	Textbooks/Language Arts	1,293.38
01.2.1104.641	AMS	Textbooks/Language Arts	2,000.00
01.2.1105.611	AMS	Instru Supplies/Social Studies	232.84
01.2.1107.730	AMS	Equipment/Tech Ed	1,559.60
01.2.1107.730	AMS	Equipment/Tech Ed	2,000.00
01.2.1200.611	AMS	Instru Supplies/Special Ed	335.65
01.2.1200.611	AMS	Instru Supplies/Special Ed	200.00
01.2.1308.590	AMS	Other Purchases Services/Student Act.	1,700.00
01.2.1308.600	AMS	General Supplies/Student Activities	680.00
01.2.2120.890	AMS	Fees & Memberships/Guidance	378.00
01.2.2210.890	AMS	Fees & Memberships/Prof	4,006.00
01.2.2220.611	AMS	Instru Supplies/Library/Multimedia	3,666.75
01.2.2220.611	AMS	Instru Supplies/Library	500.00
01.2.2230.650	AMS	Technology Supplies/Instru	3,480.68
01.2.2230.650	AMS	Technology supplies	2,000.00
01.2.2400.430	AMS	Repair Svcs/Main/Plant O	330.00
01.2.2400.550	AMS	Printing/Schools	963.00
01.2.2400.550	AMS	Printing	600.00
01.2.2400.890	AMS	Fees & Membership/Prof	360.00
01.2.2600.430	AMS	Repairs & Svcs/Main/Plant O	5,000.00
01.2.2600.614	AMS	Maintenance Supplies/Plant Op	3,000.00
01.2.2600.690	AMS	Other Supplies/Plant Op	500.00
01.7.2320.550	CO	Printing/Central Administration	3,849.00
01.7.2320.550	CO	Printing	1,000.00
01.7.2320.690	CO	Other Supplies/Central	3,600.00
01.7.2320.890	CO	Fees & Membership/Member	12,639.00
01.7.2400.730	CO	Equipment/Schools	1,000.00
01.7.2510.550	CO	Printing/Business Services	1,000.00
01.7.2510.550	CO	Printing	500.00
01.7.2510.650	CO	Technology Supplies/Misc.	4,828.09
01.7.2600.613	CO	Custodial Supplies/Plant Op	3,000.00
01.1.1302.352	DW	Other Technical Svcs/Interscholastic	5,300.00
01.8.1187.611	DW	Instru Supplies/English Lang	3,100.00
01.8.1187.611	DW	Instru Supplies/English	1,000.00
01.8.1200.340	DW	Legal Fees/Special Education	10,000.00
01.8.1200.340	DW	Legal Services/Special Ed	10,000.00
01.8.1400.611	DW	Instru Supplies/SPED Summer	500.00
01.8.2110.330	DW	Professional Development	5,000.00
01.8.2130.330	DW	Professional Development/Health Services	250.00
01.8.2130.340	DW	Contracted Services/Health Services	1,522.75
01.8.2140.340	DW	Service Providers/Evaluations	12,000.00
01.8.2160.611	DW	Instru Supplies/Occup/Phys Th	596.88
01.8.2210.580	DW	Out of District/Professional Dev.	2,475.00
01.8.2310.890	DW	Misc. Expenditures/BOE	12,919.56
01.8.2320.330	DW	Prof Devel/Central	3,000.00
01.8.2500.430	DW	Repairs/Maint/Central Svcs	3,000.00
01.8.2500.430	DW	Repair Svcs/Main/Plant O	2,000.00
01.8.2600.614	DW	Maintenance Supplies/Plant Op	7,000.00
01.8.2600.615	DW	Safety Supplies/Plant Op	5,000.00
01.6.1100.600	PGS	General Supplies/Instruction	1,725.00
01.6.1100.611	PGS	Instru Supplies/Instruction	6,635.00
01.6.1100.611	PGS	Instru Supplies/Instruction	1,500.00
01.6.1100.730	PGS	Equipment/Instruction	2,602.45
01.6.1102.611	PGS	Instru Supplies/Science	2,000.00

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Account Number	Location	Description	Reduction Amount
01.6.1106.730	PGS	Equipment/Music	388.87
01.6.1109.611	PGS	Instru Supplies/Art	694.98
01.6.1109.611	PGS	Instru Supplies/Art	200.00
01.6.1113.611	PGS	Instru Supplies/Computer Science	2,500.00
01.6.1210.611	PGS	Instru Supplies/STEP	632.00
01.6.1210.611	PGS	Instru Supplies/STEP	400.00
01.6.1308.590	PGS	Other Purch Svcs/Student Activities	1,800.00
01.6.1308.590	PGS	Other Purchases Services/Student Act.	500.00
01.6.1308.600	PGS	General Supplies/Instruction	1,000.00
01.6.1308.600	PGS	General Supplies/Student Activites	1,000.00
01.6.2120.611	PGS	Instru Supplies/Guidance	647.37
01.6.2150.611	PGS	Instru Supplies/Speech & Hearing	742.39
01.6.2150.611	PGS	Instru Supplies/Speech & Hearing	100.00
01.6.2210.330	PGS	Professional Development/PGS	1,000.00
01.6.2210.890	PGS	Fees & Membership/Prof	200.00
01.6.2210.890	PGS	Fees & Membership/Prof	1,065.00
01.6.2230.650	PGS	Technology Supplies/Instru	1,500.00
01.6.2400.430	PGS	Repairs/Maint/Schools	1,000.00
01.6.2400.550	PGS	Printing/Schools	200.00
01.6.2400.690	PGS	Other Supplies/Schools	500.00
01.6.2400.730	PGS	Equipment/Schools	1,000.00
01.6.2400.730	PGS	Equipment/Schools	1,000.00
01.6.2400.734	PGS	Technology Equipment/Schools	800.00
01.6.2400.734	PGS	Technoloty Equipment	1,500.00
01.6.2600.430	PGS	Repairs & Svcs/Main/Plant O	5,000.00
01.6.2600.614	PGS	Maintenance Supplies/Plant Op	5,000.00
01.6.2600.690	PGS	Other Supplies/Plant Op	500.00
01.3.1100.611	RBS	Instru Supplies/Instruction	2,057.13
01.3.1102.611	RBS	Instru Supplies/Science	2,000.00
01.3.1106.611	RBS	Instru Supplies/Music	272.00
01.3.1106.730	RBS	Equipment/Music	2,264.00
01.3.1109.611	RBS	Instru Supplies Art	129.88
01.3.1185.611	RBS	Instr Supplies/504 Prog	2,500.00
01.3.1187.611	RBS	Instr Supplies/English Lang Learners	50.00
01.3.1200.611	RBS	Instru Supplies/Special Ed	1,148.00
01.3.1200.611	RBS	Instru Supplies/Special Ed	500.00
01.3.1308.590	RBS	Other Purchases Services/Student Act.	100.00
01.3.2150.611	RBS	Instru Supplies/Speech & Hearing	758.00
01.3.2150.611	RBS	Instru Supplies/Speech & Hearing	300.00
01.3.2210.330	RBS	Professional Development/RBS	1,000.00
01.3.2210.890	RBS	Fees & Membership/Prof	550.00
01.3.2220.611	RBS	Instru Supplies/Library/Multimedia	3,131.70
01.3.2220.611	RBS	Instru Supplies/Library	1,000.00
01.3.2230.650	RBS	Technology supplies	2,520.00
01.3.2400.690	RBS	Other Supplies/Schools	3,000.00
01.3.2400.730	RBS	Equipment/Schools	2,400.00
01.3.2400.890	RBS	Fees & Membership/Prof	250.00
01.3.2600.430	RBS	Repair Svcs/Main/Plant O	10,000.00
01.3.2600.614	RBS	Maintenance Supplies/Plant Op	4,000.00
01.3.2600.690	RBS	Other Supplies/Plant Op	500.00
01.5.1100.600	TBS	General Supplies/Instruction	5,938.39
01.5.1100.600	TBS	General Supplies/Instruction	1,000.00
01.5.1100.730	TBS	Equipment/Instruction	4,151.25
01.5.1100.730	TBS	Equipment/Instruction	3,300.00
01.5.1104.611	TBS	Instru Supplies/Lang Arts	1,235.41

**Avon Public Schools
FY 2017/2018 Reductions**

Account Number	Location	Description	Reduction Amount
01.5.1105.611	TBS	Instru Supplies/Social Studies	1,200.00
01.5.1106.430	TBS	Repairs/Maint/Music	1,090.00
01.5.1106.611	TBS	Instru Supplies/Music	1,167.67
01.5.1106.611	TBS	Instru Supplies/Music	200.00
01.5.1106.730	TBS	Equipment/Music	5,569.99
01.5.1106.730	TBS	Equipment/Music	1,000.00
01.5.1111.611	TBS	Instru Supplies World Lang.	1,452.18
01.5.1144.730	TBS	Equipment/Computer	1,730.00
01.5.1144.730	TBS	Equipment/Computer	500.00
01.5.1210.611	TBS	Instru Supplies/STEP	100.00
01.5.1308.340	TBS	Contracted Services/Student Activities	1,100.00
01.5.2210.330	TBS	Professional Development	2,425.00
01.5.2210.330	TBS	Professional Development/TBS	1,000.00
01.5.2210.890	TBS	Fees & Membership/Prof	1,241.00
01.5.2220.611	TBS	Instru Supplies/Library/Multimedia	5,887.50
01.5.2220.611	TBS	Instru Supplies/Library	2,500.00
01.5.2220.642	TBS	Library Books/Library Media	1,645.50
01.5.2220.642	TBS	Library Books/Library	1,500.00
01.5.2220.730	TBS	Equipment/Library Media	5,972.35
01.5.2220.730	TBS	Equipment/Library	2,100.00
01.5.2230.650	TBS	Technology supplies	1,540.00
01.5.2400.430	TBS	Repairs/Maint/Schools	11,220.00
01.5.2400.430	TBS	Repair Svcs/Main/Plant O	1,000.00
01.5.2400.550	TBS	Printing/Schools	937.50
01.5.2400.550	TBS	Printing	100.00
01.5.2400.690	TBS	Other Supplies/Schools	2,269.87
01.5.2400.690	TBS	Other Supplies/Schools	200.00
01.5.2400.730	TBS	Equipment/Schools	5,702.00
01.5.2600.614	TBS	Maintenance Supplies/Plant Op	4,000.00
01.5.2600.690	TBS	Other Supplies/Plant Op	500.00
01.9.1100.111	DW	Cert Salaries/Elementary	538,312.95
01.9.1100.111	DW	Cert Salaries/Secondary	615,214.80
01.9.1100.111	DW	Cert Salaries/Support Staff	207,176.00
01.9.2400.112	DW	Non Cert Salaries/Non-Affiliated	95,849.28
01.9.2400.112	DW	Non Cert Salaries/Clerical	129,885.53
01.9.2400.112	DW	Non Cert Salaries/Custodial/Maintenance	59,904.72
Total			<u>2,207,796.67</u>