

**Avon Public Schools
FY 2016/2017 Reductions**

Account Number	Location	Description	Reduction Amount
01.1.1100.600	AHS	Gen Supplies/Instruction	700.00
01.1.1103.730	AHS	Equipment/Math	1,080.00
01.1.1106.611	AHS	Instr Supplies/Music	1,464.00
01.1.1106.730	AHS	Equipment/Music	2,471.86
01.1.1107.611	AHS	Instr Supplies/Tech Ed	1,320.26
01.1.1107.730	AHS	Equipment/Tech Ed	3,498.06
01.1.1109.730	AHS	Equipment/Art	1,326.36
01.1.1110.611	AHS	Instr Supplies/Business Ed	1,056.15
01.1.1116.611	AHS	Inst Supplies/Theater Arts	600.00
01.1.1116.611	AHS	Instr Supplies/Theater Arts	400.00
01.1.1185.611	AHS	Instr Supplies/504 Prog	1,500.00
01.1.1308.111	AHS	Cert Salaries - Student Act	1,972.63
01.1.2210.330	AHS	Professional Development	800.00
01.1.2210.330	AHS	Professional Development	500.00
01.1.2400.550	AHS	Printing/Schools	1,600.00
01.1.2490.600	AHS	Gen Supplies/Student Graduation	1,000.00
01.1.2600.430	AHS	Repairs & Svcs/Main	21,000.00
01.1.2600.613	AHS	Custodial Supplies/Plant Operations	5,000.00
01.1.2600.614	AHS	Maintenance Supplies/Plant Operations	20,000.00
01.2.1100.611	AMS	Instr Supplies/Instruction	505.00
01.2.1102.611	AMS	Instr Supplies/Science	2,024.62
01.2.1102.730	AMS	Equipment/Science	2,806.94
01.2.1103.611	AMS	Instr Supplies/Math	1,131.78
01.2.1104.641	AMS	Textbooks/Math	2,178.00
01.2.1105.641	AMS	Textbooks/Social Studies	2,025.00
01.2.1106.611	AMS	Instr Supplies/Music	2,509.77
01.2.1107.430	AMS	Repairs/Maint/Tech Ed	1,000.00
01.2.1107.730	AMS	Equipment/Tech Ed	4,328.00
01.2.1109.611	AMS	Instru Supplies/Art	562.65
01.2.1111.611	AMS	Instr Supplies/World Lang	475.40
01.2.1200.611	AMS	Instr Supplies/Special Ed	915.37
01.2.1306.111	AMS	Cert Salaries - Intramurals	790.00
01.2.1308.111	AMS	Cert Salaries - Student Act	6,148.60
01.2.1308.516	AMS	Transportation/Student Activities	1,920.00
01.2.1308.600	AMS	Gen Supplies/Student Activities	3,700.90
01.2.1308.600	AMS	Gen Supplies/Student Activities	900.00
01.2.2121.111	AMS	Cert Salaries - Guidance Extra Days	1,009.15
01.2.2210.330	AMS	Professional Development	1,212.00
01.2.2210.890	AMS	Fees & Memberships	1,878.00
01.2.2220.611	AMS	Instr Supplies/Library	3,668.75
01.2.2220.611	AMS	Instr Supplies/Library	500.00
01.2.2400.100	AMS	Salaries-AMS Chaperones	1,210.13
01.2.2400.430	AMS	Repairs/Maint/Schools	720.00
01.2.2400.550	AMS	Printing/Schools	1,144.00
01.2.2400.550	AMS	Printing/Schools	700.00
01.2.2400.690	AMS	Other Supplies/Schools	3,965.55
01.2.2600.430	AMS	Repairs & Svcs/Main	50,000.00
01.2.2600.430	AMS	Repairs&Svcs/Maint/Plant Operations	4,000.00
01.3.1101.611	RBS	Instr Supplies/Reading	5,193.46
01.3.1103.611	RBS	Instr Supplies/Math	1,444.10
01.3.1104.611	RBS	Instr Supplies/Lang Arts	1,986.28
01.3.1104.611	RBS	Instr Supplies/Lang Arts	2,000.00
01.3.1105.611	RBS	Instr Supplies/Social Studies	1,381.51
01.3.1106.730	RBS	Equipment/Music	3,180.95
01.3.1109.611	RBS	Instr Supplies/Art	810.36

01.3.1200.611	RBS	Instr Supplies/Special Ed	10,353.48
01.3.1200.611	RBS	Instr Supplies/Special Ed	1,500.00
01.3.1308.590	RBS	Othr Purch Svcs/Student Activities	550.00
01.3.1308.590	RBS	Othr Purch Svcs/Student Activities	900.00
01.3.2220.611	RBS	Instr Supplies/Library	3,150.00
01.3.2220.611	RBS	Instr Supplies/Library	500.00
01.3.2400.730	RBS	Equipment/Schools	4,850.00
01.3.2400.730	RBS	Equipment/Schools	1,350.00
01.3.2600.430	RBS	Repairs & Svcs/Main	13,000.00
01.3.2600.430	PGS	Repairs&Svcs/Maint/Plant Operations	2,000.00
01.3.2600.613	RBS	Custodial Supplies/Plant Operations	2,000.00
01.3.2600.613	RBS	Custodial Supplies/Plant Operations	500.00
01.3.2600.614	RBS	Maintenance Supplies/Plant Operations	4,000.00
01.5.1100.600	TBS	Gen Supplies/Instruction	985.40
01.5.1100.730	TBS	Equipment/Instruction	3,733.00
01.5.1100.730	TBS	Equipment/Instruction	3,000.00
01.5.1103.611	TBS	Instr Supplies/Math	3,831.00
01.5.1104.611	TBS	Instr Supplies/Lang Arts	3,119.20
01.5.1106.611	TBS	Instr Supplies/Music	605.40
01.5.1106.611	TBS	Instr Supplies/Music	500.00
01.5.1144.730	TBS	Equipment/Computer	2,500.00
01.5.1200.611	TBS	Instr Supplies/Special Ed	357.00
01.5.1210.730	TBS	Equipment/STEP Prog	1,500.00
01.5.1308.111	TBS	Cert Salaries - Student Act	935.00
01.5.2210.330	TBS	Professional Development	1,425.00
01.5.2220.642	TBS	Library Books/Library Media	4,000.00
01.5.2400.550	TBS	Printing/Schools	2,350.00
01.5.2600.430	TBS	Repairs & Svcs/Main	19,000.00
01.5.2600.430	TBS	Repairs&Svcs/Maint/Plant Operations	3,000.00
01.6.1100.600	PGS	Gen Supplies/Instruction	1,378.96
01.6.1100.611	PGS	Instr Supplies/Instruction	5,555.00
01.6.1100.611	PGS	Instr Supplies/Instruction	500.00
01.6.1100.730	PGS	Equipment/Instruction	2,602.45
01.6.1103.641	PGS	Textbooks/Math	5,000.00
01.6.1104.611	PGS	Instr Supplies/Lang Arts	9,867.93
01.6.1106.730	PGS	Equipment/Music	833.31
01.6.1114.611	PGS	Instr Supplies/Enrichment	500.00
01.6.1185.611	PGS	Instr Supplies/504 Prog	2,600.00
01.6.1210.730	PGS	Equipment/STEP Prog	595.34
01.6.1308.590	PGS	Othr Purch Svcs/Student Activities	1,200.00
01.6.1308.600	PGS	Gen Supplies/Student Activities	1,700.00
01.6.2210.330	PGS	Professional Development	3,000.00
01.6.2400.430	PGS	Repairs/Maint/Schools	800.00
01.6.2400.550	PGS	Printing/Schools	300.00
01.6.2400.730	PGS	Equipment/Schools	1,000.00
01.6.2400.734	PGS	Technology Equipment	4,507.81
01.6.2400.734	PGS	Technology Equipment	2,200.00
01.6.2600.430	PGS	Repairs & Svcs/Main	22,000.00
01.6.2600.430	PGS	Repairs&Svcs/Maint/Plant Operations	3,000.00
01.6.2600.614	PGS	Maintenance Supplies/Plant Operations	6,000.00
01.7.2320.690	CO	Other Supplies/Central Admin	759.00
01.7.2600.430	CO	Repairs & Svcs/Main	7,000.00
01.7.2600.614	CO	Maintenance Supplies/Plant Operations	700.00
01.7.2600.614	CO	Maintenance Supplies/Plant Operations	3,300.00
01.8.1200.734	DW	Technology Equipment	17,239.97
01.8.1200.734	DW	Technology Equipment	800.00
01.8.2310.154	DW	Board Clerk Stipend	2,660.00
01.8.2310.890	DW	Misc Expenditures/BOE	6,200.00
01.8.2400.119	DW	Perfect Attendance/Secretarial	1,000.00

01.8.2510.690	DW	Other Supplies/Business Services	1,963.00
01.8.2600.130	DW	Overtime/Plant Operations	15,000.00
01.8.2600.430	DW	Repairs & Svcs/Main	14,000.00
01.8.2600.626	DW	Gasoline/Oil/Svcs/Plant Operations	2,064.00
01.8.2600.730	DW	Equipment/Plant Operations	15,000.00
01.8.2730.732	DW	School Bus/Maintenance/Fuel	8,538.00
01.8.2730.732	DW	School Bus/Maintenance/Fuel	3,000.00
01.8.XXXX.1XX	DW	Salaries	31,749.00
Total			<u>488,823.84</u>