

**Avon Public Schools
FY 2015/2016 Reductions**

Account Number	Location	Description	Reduction Amount
01.2.2400.100	AMS	Salaries - AMS Chaperones	(1,201.05)
01.2.1306.111	AMS	Cert Salaries - Tchrs/Intram	(4,500.00)
01.2.1308.111	AMS	Cert Salaries - Tchrs/Student A	(7,022.97)
01.5.1308.111	TBS	Cert Salaries - Tchrs/Student A	(2,326.00)
01.8.1185.114	Dist	Tutors/Homebound 504	(20,000.00)
01.8.2900.250	Dist	Tuition Reimb/Employee Ben	(12,000.00)
01.2.2240.340	AMS	Contract Svcs/Student Test	(7,544.25)
01.8.2140.340	Dist	Service Providers/Eval	(8,129.91)
01.1.1102.430	AHS	Repairs/Maint/Science	(992.48)
01.2.2400.430	AMS	Repairs/Maint/Schools	(3,300.00)
01.2.2600.430	AMS	Repairs & Svcs/Maint/Plant	(15,024.00)
01.3.1106.430	RBS	Repairs/Maint/Music	(290.00)
01.3.1109.430	RBS	Repairs/Maint/Art	(307.00)
01.3.2600.430	RBS	Repairs & Svcs/Maint/Plant	(23,110.00)
01.5.1106.430	TBS	Repairs/Maint/Music	(1,512.00)
01.5.2400.430	TBS	Repairs/Maint/Schools	(550.00)
01.5.2600.430	TBS	Repairs & Svcs/Maint/Plant	(29,545.00)
01.6.2600.430	PGS	Repairs & Svcs/Maint/Plant	(22,810.00)
01.8.2500.430	Dist	Repairs/Maint/Central Serv	(9,300.00)
01.2.2700.516	AMS	Transp/Field Trips	(140.00)
01.1.2400.550	AHS	Printing/Schools	(1,720.00)
01.5.2400.550	TBS	Printing/Schools	(500.00)
01.6.2400.550	PGS	Printing/Schools	(350.00)
01.8.2500.580	Dist	Mileage	(9,500.00)
01.1.1100.600	AHS	Gen Supplies/Instr	(500.00)
01.2.1308.600	AMS	Gen Supplies/Student Act	(832.20)
01.3.1100.600	RBS	Gen Supplies/Instr	(2,560.00)
01.5.1100.600	TBS	Gen Supplies/Instr	(11,846.00)
01.5.1308.600	TBS	Gen Supplies/Student Act	(1,000.00)
01.6.1100.600	PGS	Gen Supplies/Instr	(319.49)
01.1.1100.611	AHS	Instr Supplies/Inst	(3,600.00)
01.1.1105.611	AHS	Instr Supplies/SS	(511.36)
01.1.1106.611	AHS	Instr Supplies/Music	(4,664.00)
01.1.1107.611	AHS	Instr Supplies/Tech Ed	(3,647.53)
01.1.1109.611	AHS	Instr Supplies/Art	(1,043.41)
01.1.1111.611	AHS	Instr Supplies/World Lang	(9,411.57)
01.1.1112.611	AHS	Instr Supplies/Phys Ed	(395.92)
01.1.1115.611	AHS	Instr Supplies/Health Ed	(344.89)
01.1.1116.611	AHS	Instr Supplies/Theater Arts	(485.20)
01.1.1152.611	AHS	Instr Supplies/Valley Alt Learn	(100.00)
01.1.1187.611	AHS	Instr Supplies/English Lang	(100.00)
01.1.1241.611	AHS	Instr Supplies/ASARP	(3,000.00)
01.1.2150.611	AHS	Instr Supplies/Speech & Hear	(200.00)
01.1.2220.611	AHS	Instr Supplies/Library	(2,170.48)
01.2.1100.611	AMS	Instr Supplies/Instruction	(1,205.00)
01.2.1102.611	AMS	Instr Supplies/Science	(1,356.10)
01.2.1103.611	AMS	Instr Supplies/Math	(188.89)
01.2.1105.611	AMS	Instr Supplies/SS	(144.74)
01.2.1106.611	AMS	Instr Supplies/Music	(3,014.12)
01.2.1107.611	AMS	Instr Supplies/Tech Ed	(604.32)
01.2.1109.611	AMS	Instr Supplies/Art	(1,354.64)
01.2.1113.611	AMS	Instr Supplies/Computer Scien	(996.47)
01.2.1114.611	AMS	Instr Supplies/Enrichment	(1,569.77)
01.2.1200.611	AMS	Instr Supplies/Special Ed	(1,515.37)
01.2.2120.611	AMS	Instr Supplies/Guidance	(94.99)

01.2.2220.611	AMS	Instr Supplies/Library/Multi	(1,960.00)
01.3.1100.611	RBS	Instr Supplies/Instruction	(2,100.41)
01.3.1103.611	RBS	Instr Supplies/Math	(4,000.93)
01.3.1105.611	RBS	Instr Supplies/SS	(851.58)
01.3.1106.611	RBS	Instr Supplies/Music	(78.78)
01.3.1109.611	RBS	Instr Supplies/Art	(350.20)
01.3.1111.611	RBS	Instr Supplies/World Lang	(400.00)
01.3.1113.611	RBS	Instr Supplies/Computer Scien	(250.00)
01.3.1114.611	RBS	Instr Supplies/Enrichment	(8.22)
01.3.1185.611	RBS	Instr Supplies/504 Program	(5,038.00)
01.3.1200.611	RBS	Instr Supplies/Special Ed	(3,269.97)
01.3.1210.611	RBS	Instr Supplies/STEP Program	(300.00)
01.3.2150.611	RBS	Instr Supplies/Speech & Hear	(517.45)
01.3.2220.611	RBS	Instr Supplies/Library/Multi	(601.00)
01.5.1100.611	TBS	Instr Supplies/Instruction	(8,661.24)
01.5.1101.611	TBS	Instr Supplies/Reading	(5,727.00)
01.5.1102.611	TBS	Instr Supplies/Science	(4,092.24)
01.5.1103.611	TBS	Instr Supplies/Math	(1,500.00)
01.5.1104.611	TBS	Instr Supplies/Lang Arts	(500.00)
01.5.1106.611	TBS	Instr Supplies/Music	(1,127.84)
01.5.1109.611	TBS	Instr Supplies/Art	(400.00)
01.5.1112.611	TBS	Instr Supplies/Phys Ed	(198.15)
01.5.1115.611	TBS	Instr Supplies/Health Ed	(125.00)
01.5.2120.611	TBS	Instr Supplies/Guidance	(1,000.00)
01.5.2150.611	TBS	Instr Supplies/Speech & Hear	(1,291.82)
01.5.2220.611	TBS	Instr Supplies/Library/Multi	(1,737.00)
01.6.1100.611	PGS	Instr Supplies/Instruction	(2,395.33)
01.6.1102.611	PGS	Instr Supplies/Science	(168.88)
01.6.1103.611	PGS	Instr Supplies/Math	(981.25)
01.6.1104.611	PGS	Instr Supplies/Lang Arts	(2,545.50)
01.6.1112.611	PGS	Instr Supplies/Phys Ed	(302.52)
01.6.1114.611	PGS	Instr Supplies/Enrichment	(650.00)
01.6.1185.611	PGS	Instr Supplies/504 Program	(500.00)
01.6.1200.611	PGS	Instr Supplies/Special Ed	(695.43)
01.8.2160.611	Dist	Instr Supplies/Occup/Phys Th	(500.00)
01.8.2600.613	Dist	Cust Supplies/Plant Oper	(1,500.00)
01.2.2220.642	AMS	Library Books/Library Media	(300.00)
01.5.2220.642	TBS	Library Books/Library Media	(3,800.00)
01.1.2230.650	AHS	Technology Supplies/Instr	(2,000.00)
01.2.2230.650	AMS	Technology Supplies/Instr	(3,963.90)
01.3.2230.650	RBS	Technology Supplies/Instr	(12,355.80)
01.6.2230.650	PGS	Technology Supplies/Instr	(1,657.85)
01.1.2400.690	AHS	Other Supplies/Schools	(3,000.00)
01.1.2600.690	AHS	Other Supplies/Plant Oper	(6,518.00)
01.2.2400.690	AMS	Other Supplies/Schools	(2,122.00)
01.2.2600.690	AMS	Other Supplies/Plant Oper	(2,785.00)
01.3.2400.690	RBS	Other Supplies/Schools	(1,700.00)
01.3.2600.690	RBS	Other Supplies/Plant Oper	(3,021.00)
01.5.2400.690	TBS	Other Supplies/Schools	(3,500.00)
01.5.2600.690	TBS	Other Supplies/Plant Oper	(2,621.00)
01.6.2400.690	PGS	Other Supplies/Schools	(1,700.00)
01.6.2600.690	PGS	Other Supplies/Plant Oper	(2,124.50)
01.7.2600.690	CO	Other Supplies/Plant Oper	(560.00)
01.8.1200.690	Dist	Other Supplies/Special Ed	(1,000.00)
01.8.2510.690	Dist	Other Supplies/Business Ser	(100.00)
01.1.1106.730	AHS	Equipment/Music	(466.72)
01.2.1102.730	AMS	Equipment/Science	(1,401.69)
01.2.1200.730	AMS	Equipment/Special Ed	(3,877.42)
01.2.2400.730	AMS	Equipment/Schools	(5,140.45)

01.3.1106.730	RBS	Equipment/Music	(1,186.92)
01.5.1106.730	TBS	Equipment/Music	(8,713.68)
01.5.1200.730	TBS	Equipment/Special Ed	(1,232.23)
01.6.1100.730	PGS	Equipment/Instruction	(3,349.55)
01.6.2400.734	PGS	Technology Equipment	(13,440.20)
01.2.2120.890	AMS	Fees & Membership/Guidance	(12.39)
01.2.2210.890	AMS	Fees & Membership/Prof	(866.94)
01.6.1103.611	PGS	Instr Supplies/Math/PGS	(5,000.00)
01.2.2220.611	AMS	Instr Supplies/Library/Multi	(499.00)
01.5.1103.611	TBS	Instr Supplies/Math/TBS	(1,750.00)
01.3.1103.611	RBS	Instr Supplies/Math/RBS	(6,000.00)
01.2.1111.611	AMS	Instr Supplies/World Lang	(3,304.80)
01.1.1106.641	AHS	Textbooks/Music/AHS	(351.58)
01.1.1102.641	AHS	Textbooks/Science/AHS	(3,949.00)
01.1.1103.641	AHS	Textbooks/Math/AHS	(5,924.25)
01.1.1101.641	PGS	Textbooks/Reading/PGS	(5,000.00)
01.3.1102.641	RBS	Textbooks/Science/RBS	(61.00)
01.2.1103.641	AMS	Textbooks/Math/AMS	(2,750.00)
01.2.1103.641	AMS	Textbooks/Math/AMS	(165.00)
01.8.2310.890	Dist	Misc Expenditures/BOE	(6,000.00)
01.1.1183.112	AHS	Non Cert/Sat School	(1,500.00)
01.1.2121.111	AHS	Cert Salaries - Guidance	(25,000.00)
01.2.2121.111	AMS	Cert Salaries - Tchrs/Guidance	(3,570.15)
01.8.2580.122	Dist	Non Cert/ IT Tech Sub	(3,000.00)
01.1.2540.151	AHS	Cert Salaries - AHS NEASC	(2,500.00)
01.8.2900.210	DW	Health Insurance/Employee Bene	(148,995.74)
01.5.1200.611	TBS	Instr Supplies/Special Ed	(215.90)
01.1.2230.650	AHS	Technology Supplies/Instr	(600.00)
01.8.2600.130	DW	Overtime/Plant Operations/DW	(20,000.00)
01.2.2210.330	AMS	Professional Development/AMS	(3,773.34)
01.5.2210.330	AMS	Professional Development/TBS	(7,000.00)
01.8.9999.112	DW	Non-Cert/Salaries/DW	(249,217.08)
01.8.9999.111	DW	Cert Salaries - Tchrs/DW	(476,691.80)
01.8.9999.110	DW	Cert Salaries - Admin/DW	(253,383.00)

Total

(1,627,495.74)