

AVON PUBLIC SCHOOLS
2015 – 2016 Board of Education Operating Budget Development Time Line

Friday, September 12, 2014	Administrators receive 2015-2016 operating budget development forms and instructions from the Assistant Superintendent
Thursday, October 9, 2014	Administrators submit Operating Budget Requests to the Assistant Superintendent
Thursday, October 16, 2014	Community Input on the 2015-2016 Budget 6:30 p.m. AHS Community Room
Thursday, October 16, 2014	Superintendent Budget Meetings with Administrators 3:45 p.m. PGS
Monday, October 20, 2014	Superintendent Budget Meetings with Administrator 3:30 p.m. Food Service
Tuesday, October 21, 2014	Budget development information provided at regular meeting of the Board of Education 7:00 p.m. AHS Community Room
Tuesday, October 21, 2014	Superintendent Budget Meetings with Administrators 7:45 a.m. RBS 1:30 p.m. Facilities
Wednesday, October 22, 2014	Superintendent Budget Meetings with Administrators 8:45 a.m. Technology 10:00 a.m. TBS 11:30 a.m. Pupil Services 2:30 p.m. AHS (including Athletics)
Wednesday, October 22, 2014	Community Input on the 2015-2016 Budget 6:30 p.m. AHS Community Room
Friday, October 24, 2014	Superintendent Budget Meetings with Administrators 11:00 a.m. AMS 12:15 p.m. Central Office
Tuesday, November 18, 2014	Presentation of the Superintendent of Schools 2015-2016 Proposed Budget at regular meeting of the Board of Education 7:00 p.m. AHS Community Room

Monday, December 1, 2014	Community Input for the 2015-2016 Proposed Budget 6:00 p.m. AHS Community Room
Monday, December 1, 2014	Special Meeting of Board of Education Review of Elementary, Middle School, High School, Athletics and Technology requested budgets 7:00 p.m. AHS Community Room
Wednesday, December 3, 2014	Special Meeting of Board of Education Review of Pupil Services, Facilities, Food Services and Central Office requested budget 6:30 p.m. AHS Community Room
Dates To Be Determined	Special Meetings of Board of Education (if needed) 6:30 p.m. AHS Community Room
Tuesday, December 16, 2014	Regular Meeting of the Board of Education Action on 2015-2016 Proposed Budget
	or
Tuesday, January 20, 2015	Regular Meeting of the Board of Education Action on 2015-2016 Proposed Budget
TBD	Town Manager's Proposed Operating and Capital Budget submitted to Town Council
TBD	Budget Work by Town Council completed and Budget Submitted to Board of Finance
TBD	Public Hearing on Budget held by Board of Finance not later than three (3) weeks before May 2015 Town Meeting
TBD	Board of Finance Completes Work on Budget
TBD	Copy of Budget approved by the Board of Finance printed in Newspaper at least five (5) business days before the Annual Town Meeting
TBD	Annual Town and Budget Meeting First Monday in May
May , 2015	First Referendum

Notes:

1. *Community members and town officials of the Town of Avon are more than welcome to attend any of the budget workshops or Budget Committee meetings, as our Budget Committee strives to provide a forum for open communications during the process. As a Budget Committee and a Board of Education responsible for articulating the educational needs of the school district in a fiscally responsible manner, we have the difficult task of striking a balance between our educational needs and our fiscal responsibilities. Our committee will be monitoring activity and actions at the legislative level most carefully, and wherever possible, will be providing input in order to protect both the educational and financial interests of the district and our town.*
2. *Throughout the budget process, the district will maintain a Frequently Asked Questions section on the district website at www.avon.k12.ct.us*