

AVON PUBLIC SCHOOLS

2017 – 2018 Board of Education Operating Budget Development Time Line

- Tuesday, August 23, 2016 **Budget development information provided at regular meeting
Of the Board of Education**
- Friday, September 2, 2016 **Administrators receive 2017-2018 operating budget development
forms and instructions from the Business Office Manager**
- Monday, September 26, 2016 **Administrators / Directors submit Operating Budget Requests to the
Business Office Manager**
- Wednesday, October 5, 2016 **Superintendent Budget Meetings with Administrators**
- 9:00 – 10:00 AM Thompson Brook School
10:15 – 11:15 AM Avon High School / Athletics
11:30 – 12:30 PM Avon Middle School
12:45 – 1:45 PM Pupil Services
- Thursday, October 6, 2016 **Superintendent Budget Meetings with Administrators**
- 9:00 – 10:00 AM Roaring Brook School
10:00 – 11:00 AM Nutrition Services
- 1:00 – 2:00 PM Athletics
2:15 – 3:15 PM Pine Grove School
- Thursday, October 6, 2016 **Community Input to the Superintendent on the 2017-2018 Budget**
6:00 p.m. AHS Community Room
- Friday, October 7, 2016 **Superintendent Budget Meetings with Administrators**
- 11:00 – 12:00 PM Information Technology
1:45 – 2:45 PM Central Office
- (*Makeup Sessions)*
- 2:45 – 3:45 PM TBD
4:00 – 5:00 PM TBD
- Friday, October 14, 2016 **Superintendent Budget Meetings with Administrators**
- 2:30 – 3:30 PM Central Office
- Tuesday, November 15, 2016 **Presentation of the Superintendent of Schools 2017-2018 Proposed
Budget at regular meeting of the Board of Education**

Tuesday, November 22, 2016	Community Input to the Board of Education for the 2017-2018 Proposed Budget 6:00 p.m. AHS Community Room
Monday, November 28, 2016	Special Meeting of Board of Education <i>Review of Elementary, Middle School, High School, Athletics and Technology requested budgets</i> 7:00 p.m. AHS, Community Room
Wednesday, November 30, 2016	Special Meeting of Board of Education <i>Review of Pupil Services, Facilities, Food Services and Central Office requested budget</i> 6:30 p.m. AHS Community Room
Dates To Be Determined	Special Meetings of Board of Education (if needed) 6:30 p.m. AHS, Community Room
Tuesday, December 20, 2016	Regular Meeting of the Board of Education <i>Action on 2017-2018 Proposed Budget</i>
	or
Tuesday, January 17, 2017	Regular Meeting of the Board of Education <i>Action on 2017-2018 Proposed Budget</i>
TBD	Town Manager's Proposed Operating and Capital Budget submitted to Town Council
TBD	Budget Work by Town Council completed and Budget Submitted to Board of Finance
TBD	Public Hearing on Budget held by Board of Finance not later than three (3) weeks before May 2017 Town Meeting
TBD	Board of Finance Completes Work on Budget
TBD	Copy of Budget approved by the Board of Finance printed in Newspaper at least five (5) business days before the Annual Town Meeting
TBD	Annual Town and Budget Meeting First Monday in May
May 2017	First Referendum

Notes:

1. *Community members and town officials of the Town of Avon are more than welcome to attend any of the budget workshops or Budget Committee meetings, as our Budget Committee strives to provide a forum for open communications during the process. As a Budget Committee and a Board of Education responsible for articulating the educational needs of the school district in a fiscally responsible manner, we have the difficult task of striking a balance between our educational needs and our fiscal responsibilities. Our committee will be monitoring activity and actions at the legislative level most carefully, and wherever possible, will be providing input in order to protect both the educational and financial interests of the district and our town.*
2. *Throughout the budget process, the district will maintain a Frequently Asked Questions section on the district website at www.avon.k12.ct.us*