

Avon 2014-15 Eligibility List Breakdowns

Total Count For 7 Eligibility Lists				By Team	
Grade	Males	Females	Total	Sport	Student-Athletes On Eligibility List
9th	54	55	109	Football	69
10th	41	51	92	Girls Soccer	69
11th	39	34	73	Boys Soccer	55
12th	26	39	65	Field Hockey	47
Totals	160	179	339	Boys Cross Country	37
Total Unique Athlete Count				Girls Volleyball	34
Grade	Males	Females	Total	Girls Cross Country	28
9th	54	55	109		
10th	41	51	92		
11th	39	34	73		
12th	26	39	65		
Totals	160	179	339		

**Avon 2013-14
Eligibility List Breakdowns**

Total Count For 24 Eligibility Lists				By Team	
Grade	Males	Females	Total	Sport	Student-Athletes On Eligibility List
9th	154	128	282	Girls Soccer	68
10th	133	107	240	Football	61
11th	99	108	207	Girls Outdoor Track	60
12th	103	97	200	Boys Lacrosse	59
Totals	489	440	929	Boys Soccer	55
Total Unique Athlete Count				Boys Outdoor Track	47
Grade	Males	Females	Total	Baseball	45
9th	107	86	193	Field Hockey	45
10th	105	81	186	Girls Lacrosse	45
11th	78	77	155	Boys Cross Country	40
12th	73	78	151	Girls Indoor Track	40
Totals	363	322	685	Boys Basketball	39
				Girls Cross Country	39
				Boys Swimming and Diving	38
				Girls Volleyball	35
				Wrestling	34
				Girls Basketball	32
				Boys Indoor Track	28
				Boys Tennis	27
				Softball	24
				Boys Golf	22
				Girls Golf	20
				Boys Ice Hockey	13
				Girls Tennis	13

Avon High School
 AHS Co-Curricular Enrollments
 (Non-Athletic)

Club Name	2012-2013	2013-2014	2014-2015
A.V.O.N	30	25	20
AHS Democrats	10	8	8-10
Amnesty International	12	12	12
Animal Welfare	15	30	25-30
Auto Club	21	25	15-20
Board of Education Representative	1	2	2
Center for Human Rights	10	10	4
Center for Human Rights	12-15	12-15	12-15
Certamen Club Advisor	14	15	14
Close-up to Washington	12	12	7
Conn Youth Forum	15-20	15-20	10-15
Debate Club	6-10	TBD	6-10
Falcon Fixer	15	15	8
Falconatics	42	50	45+
Fall Play	30	30	30
First Robotics Club	40+	50+	50+
Gay Alliance	na	25	20
Improv Theater	30	30	25
Jazz Band II/Director	24	24	24
Kids for Kids	20	20	22
Leo	110	125	100+
Literary Arts Magazine	6-8	8-10	8-10
Math Team Advisor	20	30	25-30
Mock Trial Advisor	23	22	20
Model UN	0	30	25
Musical	60	TBD	60+
National Honor Society	90-100	90-100	90-100
Newspaper	5-8	5-8	5-8
On-Call Volunteers	25	30	25
Pep Band	100+	100+	100+
Ping Pong	15-+20	15-20	15-20
Science Investigations Club	30	50	50+
Sierra Club	15	20	15
Student Government	84	75	75+
Tri-M (Modern Musical Masters)	52	58	60+
Trivia Team	8	12	12-15
Tutoring In The City	25	25	25
Ultimate Frisbee	20	25	25
Unicycle Club	0	8	na
Unified Sports	10	12	10-12
Volleyball Club	16	15	15
Writing Center	28	20	20+
Yearbook Advisor	45	45	40+

**Avon High School
2014-2015**

Volunteer Clubs/Student Representatives

Club Name
Animal Welfare
Auto Club
AHS Democrats
Board of Education Representative
Center for Human Rights
Chamber Choir
Circle Bound
Close-up to Washington
Falconatics
First Robotics Club
Kids 4 Kids
Ping Pong Club
Science Investigations Club
Student Initiative
Technical Theater
The Con Club
Tri-M (Modern Musical Masters)
Trivia Team
Unified Sports
Unified Theater
Volleyball Club

**Avon High School
2015-2016
Club Advisor Stipends**

Club Name	2012-2013	2013-2014	2014-2015	2015-2016
A.V.O.N	850.00	867.00	884.00	902.00
Amnesty International	625.00	714.00	728.00	743.00
Certamen Club Advisor	550.00	612.00	624.00	636.00
Chamber Choir Director	1100.00	1326.00	1353.00	1380.00
Musical, Choreographer	n/a	1224.00	1248.00	1273.00
Clean Energy	n/a	561.00	n/a	583.00
Conn Youth Forum	275.00	281.00	287.00	293.00
Debate Club	n/a	510.00	520.00	530.00
Musical Director	2000.00	1836.00	1873.00	1910.00
Fall Play, Director		1836.00	1879.00	1836.00
Elections	200.00	204.00	208.00	212.00
Freshman Class Advisor	650.00	663.00	676.00	690.00
Gay Alliance	200.00	306.00	312.00	318.00
Green Team	n/a	306.00	312.00	318.00
Improv Theater	n/a	714.00	728.00	743.00
Jazz Band II/Director	3700.00	3774.00	3849.00	3926.00
Junior Class Advisor	950.00	1173.00	1196.00	1220.00
Leo	500.00	714.00	728.00	743.00
Literary Arts Magazine	550.00	765.00	780.00	796.00
Math Team Advisor	750.00/750.00	1530.00	1561.00	1592.00
Mock Trial Advisor	800.00	1020.00	1040.00	1061.00
Model UN Advisor	750.00	765.00	780.00	796.00
Musical, Musical Director	1200.00	2448.00	2497.00	2547.00
National Honor Society	1600.00/1600.00	3264.00	3329.00	3396.00
Newspaper	800.00	816.00	832.00	849.00
On-Call Volunteers	625.00	638.00	651.00	664.00
Pep Band	450.00	510.00	520.00	530.00
Senior Class Advisor	1250.00	1275.00	1301.00	1327.00
Sierra Club	800.00	1020.00	1040.00	1061.00
Sophomore Class Advisor	700.00	714.00	728.00	743.00
Student Government Advisor	3800.00	3876.00	3954.00	4033.00
Fall Play, Technical Director		612.00	624.00	1836.00
Musical, Accompanist			1122.00	1224.00
Musical, Producer			1122.00	1224.00
Musical, Pit Musicians			1122.00	1224.00
Musical, Costumer			1122.00	1224.00
Musical, Technical Director		1836.00	1873.00	1836.00
Musical, Technical Director (Ass't)		612.00	624.00	
Tech Leader		561.00	468.00	531.00
Tutoring In The City Advisor (ConnectKids)	1150.00	1224.00	1248.00	1273.00
Video Club				
Writing Center	1000.00	1224.00	1248.00	1273.00
Yearbook Advisor	3000.00/3000.00	3060.00/3060.00	6242.00	6367.00

PRUER Item	#/Pieces	TEAM SIZE	TEAM	MSRP	40%	REPLACEMENT 4 YEAR CYCLE				REPLACEMENT 4 YEAR CYCLE				2022/23	2022/23
						2024/25	2025/26	2026/27	2027/28	2018/19	2019/20	2020/21	2021/22		
	2	15	*CHERLEADING	\$ 150.00	\$ 90.00										
	2	30	**CREW	\$ 115.00	\$ 69.00										
	2	60	***GIRLS CROSS COUNTRY	\$ 115.00	\$ 69.00										
	2	60	***BOYS CROSS COUNTRY	\$ 210.00	\$ 126.00										
	3	40	***FIELD HOCKEY	\$ 200.00	\$ 120.00										
	3	90	*FOOTBALL	\$ 297.00	\$ 178.20										
	4	70	*BOYS SOCCER	\$ 233.00	\$ 139.80										
	4	70	*GIRLS SOCCER	\$ 333.00	\$ 199.80										
	2	40	*GIRLS VOLLEYBALL	\$ 265.00	\$ 159.00										
	4	45	**BOYS BASKETBALL	\$ 320.00	\$ 192.00										
	4	45	**GIRLS BASKETBALL	\$ 320.00	\$ 192.00										
	1	10	*HOCKEY	\$ 125.00	\$ 75.00										
	1	30	*WRESTLING	\$ 115.50	\$ 69.30										
	2	25	***GIRLS INDOOR TRACK	\$ 69.00	\$ 41.40										
	2	25	***BOYS INDOOR TRACK	\$ 69.00	\$ 41.40										
	3	30	*SWIMMING	\$ -	\$ -										
	3	35	***BASEBALL	\$ 275.00	\$ 165.00										
	3	28	***SOFTBALL	\$ 275.00	\$ 165.00										
	1	8	**BOYS GOLF	\$ 35.00	\$ 21.00										
	1	8	**GIRLS GOLF	\$ 60.00	\$ 36.00										
	1	12	**BOYS TENNIS	\$ 60.00	\$ 36.00										
	2	12	**GIRLS TENNIS	\$ 84.98	\$ 50.99										
	2	30	**BOYS LACROSSE	\$ 180.00	\$ 108.00										
	3	30	**GIRLS LACROSSE	\$ 230.00	\$ 138.00										
	2	45	**BOYS SPRING TRACK	\$ 69.00	\$ 41.40										
	2	45	**GIRLS SPRING TRACK	\$ 69.00	\$ 41.40										
TOTAL REPLACEMENT COST PER YEAR -				\$ 19,227.00	\$ 11,736.84	\$ 23,576.86	\$ 22,566.00	\$ 24,747.00	\$ 10,778.86	\$ 40,992.00	\$ 21,558.00	\$ 10,227.00	\$ 40,992.00	\$ 21,558.00	\$ 10,227.00
Shipping Estimate -				\$ 961.35	\$ 1,128.30	\$ 1,178.84	\$ 1,128.30	\$ 1,237.35	\$ 538.04	\$ 2,049.60	\$ 961.35	\$ 1,077.50	\$ 2,049.60	\$ 961.35	\$ 1,077.50

any Brands Available to choose from
 Spring is NOT included add 5%
 Incorporation Costs are included as per note
 TE: 2 Color fits Front and Back Plus a Team Name is estimated at \$15.00 per uniform top
 microdorey cost extra
 Includes a Sublimated uniform

Avon Middle School
Co-Curricular Enrollments - Athletic

	2009-10	2010-11	2011-12	2012-13	2013-2014	2014-2015
Enrollment						
Adventure Course - 6 sessions	12	0	0	0	0	0
Badminton - 6 sessions	0	12	15	15	15	15
Basketball - 12 sessions	50	65	68	65	70	70
Dodgeball - 6 sessions	40	40	40	40	40	40
Field Hockey - 6 sessions	24	20	24	24	n/a	n/a
Football - 12 sessions	24	26	26	26	25	25
Tennis- 16 session (includes unified)	n/a	n/a	n/a	n/a	10	20
Volleyball/Floor Hockey - 10 sessions	23	25	25	25	20	20
Total Intramural Enrollment	173	188	198	195	180	190
Salaries*						
Adventure Course - 6 sessions	\$299.25	\$306.45	\$309.58	\$313.29	n/a	\$0.00
Badminton - 6 sessions	n/a	\$306.45	\$309.58	\$313.29	\$319.56	\$325.95
Basketball -(18 sessions 2015-2016)	\$598.50	\$612.90	\$619.15	\$626.58	\$639.11	\$651.89
Dodgeball - 6 sessions	\$299.25	\$306.45	\$309.58	\$313.29	\$319.56	\$325.95
Field Hockey - 6 sessions	\$299.25	\$306.45	\$309.58	\$313.29	n/a	\$325.95
Football - 12 sessions	\$598.50	\$612.90	\$619.15	\$626.58	\$639.11	\$639.11
Tennis - 18 sessions	n/a	n/a	n/a	n/a	\$313.29	\$843.60
Volleyball/Floor Hockey - 10 sessions	\$498.75	\$510.75	\$515.96	\$522.15	\$532.59	\$543.24
Total Intramural Salary	\$1,396.50	\$2,962.35	\$2,992.57	\$3,028.48	\$2,763.22	\$3,655.69

**Avon Middle School
Co-Curricular Enrollments - Non-Athletic**

	2010-11	2011-12	2012-13	2013-2014	2014-2015	2015-2016
Enrollment						Projected
Arioso Choir	70	70	70	75	75	75
Coffee House	80	90	85	85	85	85
Creative Expressions (Craft Club)	18	18	18	12	15	15
Helping hARTS	12	15	15	15	15	15
HOPE	50	50	20	15	15	0
Jazz Band	30	30	30	25	25	25
Leo	25	28	28	30	30	30
MathCounts	28	28	28	30	30	30
Poetry Club	21	15	18	22	22	22
Student Council	80	80	80	50	50	50
Yearbook	12	14	12	10	10	10
Total Extra-Curricular Enrollment	426	438	404	369	372	357
Salaries*						
Arioso Choir	\$1,157.70	\$1,157.70	\$1,171.59	\$1,224.00	\$1,248.00	\$1,273.00
Coffee House	\$681.00	\$681.00	\$689.17	\$714.00	\$728.00	\$743.00
Creative Expressions (Craft Club)	\$1,157.70	\$1,157.70	\$1,171.59	\$1,224.00	\$1,248	\$1,273.00
Helping hARTS	\$250.00	\$851.00	\$861.21	\$878.43	\$312	\$318.00
HOPE (2 advisors)	\$1,702.50	\$1,702.50	\$1,722.93	\$1,757.39	\$1,457	\$0.00
Jazz Band	\$1,570.70	\$1,570.70	\$1,589.55	\$1,621.34	\$1,248	\$1,486.00
Leo (2 advisors)	\$1,702.50	\$1,702.50	\$1,722.93	\$1,757.39	\$1,457	\$1,486.00
MathCounts (2 advisors)	\$1,157.70	\$1,157.70	\$1,171.59	\$1,428.00	\$1,457	\$1,486.00
Poetry club	\$1,021.50	\$1,021.50	\$1,033.76	\$1,224.00	\$1,248	\$1,273.00
Student Council (2 advisors)	\$2,315.40	\$2,315.40	\$2,343.18	\$3,060.00	\$3,121	\$3,184.00
Technology Leader					\$572	\$584.00
Yearbook	\$1,157.70	\$1,157.70	\$1,171.59	\$1,224.00	\$1,092	\$1,273.00
Total Extra-Curricular Salary	\$13,874.40	\$14,475.40	\$14,649.10	\$16,112.55	\$15,188	\$14,379.00
Account 01.2.1308.111 = \$19, 022.97 & is comprised of the following:						
New Student Orientation & Pre-School Work - Nurse					\$756.80	
					\$15,944.80	\$14,379.00
* Salary projections are calculated using the 2013-2016 AEA Contract or a 2% increase.						